

Town of Paradise Valley

**Community Services
Funding Program
May 11, 2023**



Three Topics

1. FY 23 Community Services Funding Program
2. FY 24 Proposal to Work with Regional Partners on Homelessness Initiatives
3. FY 23 Request from SRMS for Financial Assistance for a New Indoor Play Facility



Key Questions

1. Is there support for the programs identified by staff to receive FY 23 Community Services Funding and at the recommended amounts?
2. Is there support for providing financial assistance in FY 24 for enhanced shelter services and at the recommended amount?
3. Is there support for providing financial assistance in FY 23 for the McCormick-Stillman Railroad Park for a new play facility?



FY 23 Community Services Funding Program

Background

- Staff directed to conduct needs assessment focusing on regional homelessness and needs of older residents
- Investigate agencies or programs addressing those needs
- Working group made up of Town Manager's Office and Police Department

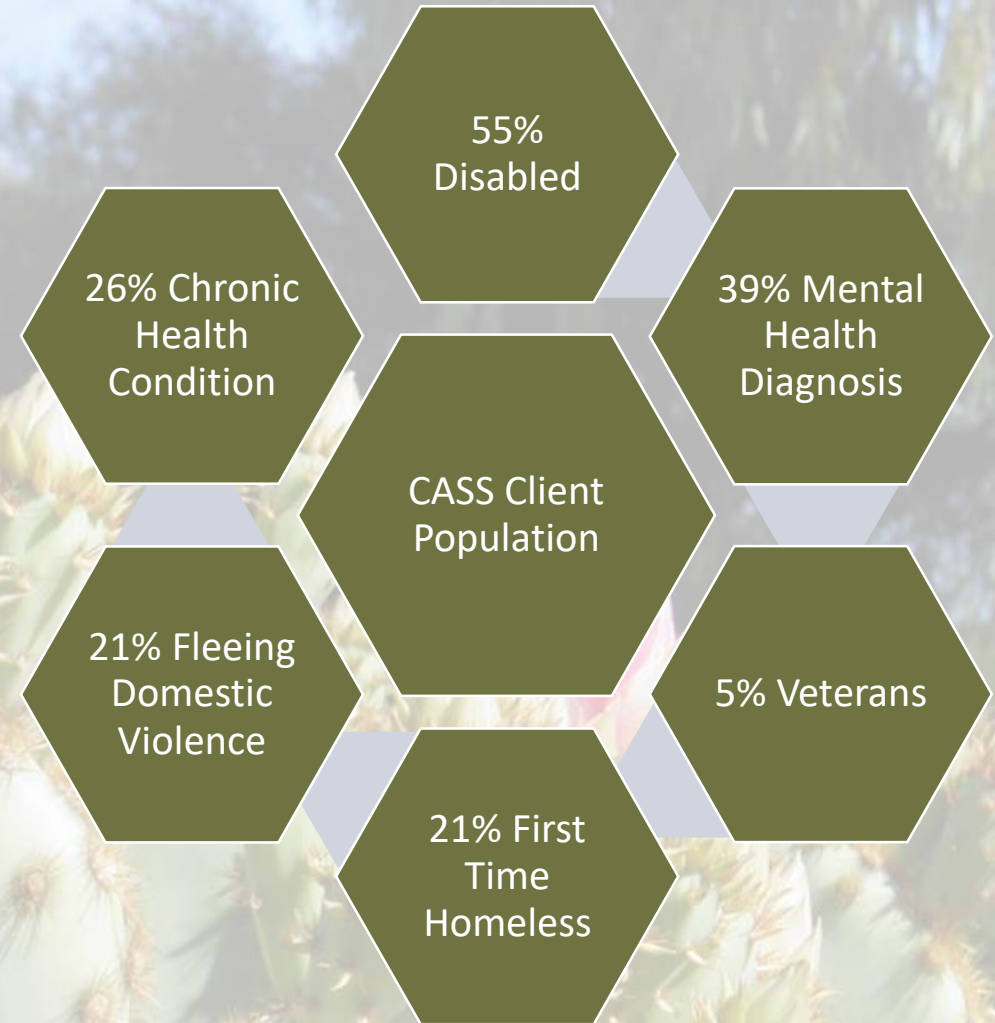
Initiatives Recommended

1. Central Arizona Shelter Services
 - Emergency Shelter Services
2. Duet: Partners in Health and Aging
 - Promoting Independence through In-Home Services.

Regional Homeless Initiatives

Central Arizona Shelter Services (CASS)

- Largest and longest serving homeless shelter in AZ
- Mission is to prevent & end homelessness
- Serves adults and families
- Shelters operate at full capacity 24/7/365
- Case management to assist with employment, benefits, medical care, mental health treatment, dental care, housing and more



Regional Homeless Initiatives

Central Arizona Shelter Services (CASS)

Demand for services increased 30% in
FY22

Increased # of shelter beds
from 470 to 600

Senior Haven w/ 170 beds to
serve needs of seniors

Support Services for Older Residents

Duet: Partners in Health and Aging

- Their mission is to promote health and well-being for homebound adults and family caregivers
- PV residents are currently enrolled in their program



Grocery Shopping

Set up a regular schedule with a matched volunteer to either take you to the grocery store, or get your groceries for you.



Rides to Doctor's Appointments

With 4 business days advanced notification, a volunteer (if available) will drive you to and from a medical or social service appointment.



Friendly Visiting and Friendly Phoning

Enjoy weekly visits and/or phone calls with your matched volunteer to stay connected.



Paperwork Assistance

A volunteer will help you from once or twice a month to sort and/or read mail, handle correspondence, and pay bills.



Minor Handyperson Services

A qualified and trustworthy volunteer is available for minor home and safety repairs. Examples include changing of air filters, light bulbs, smoke detector batteries, and fixing leaky faucets.



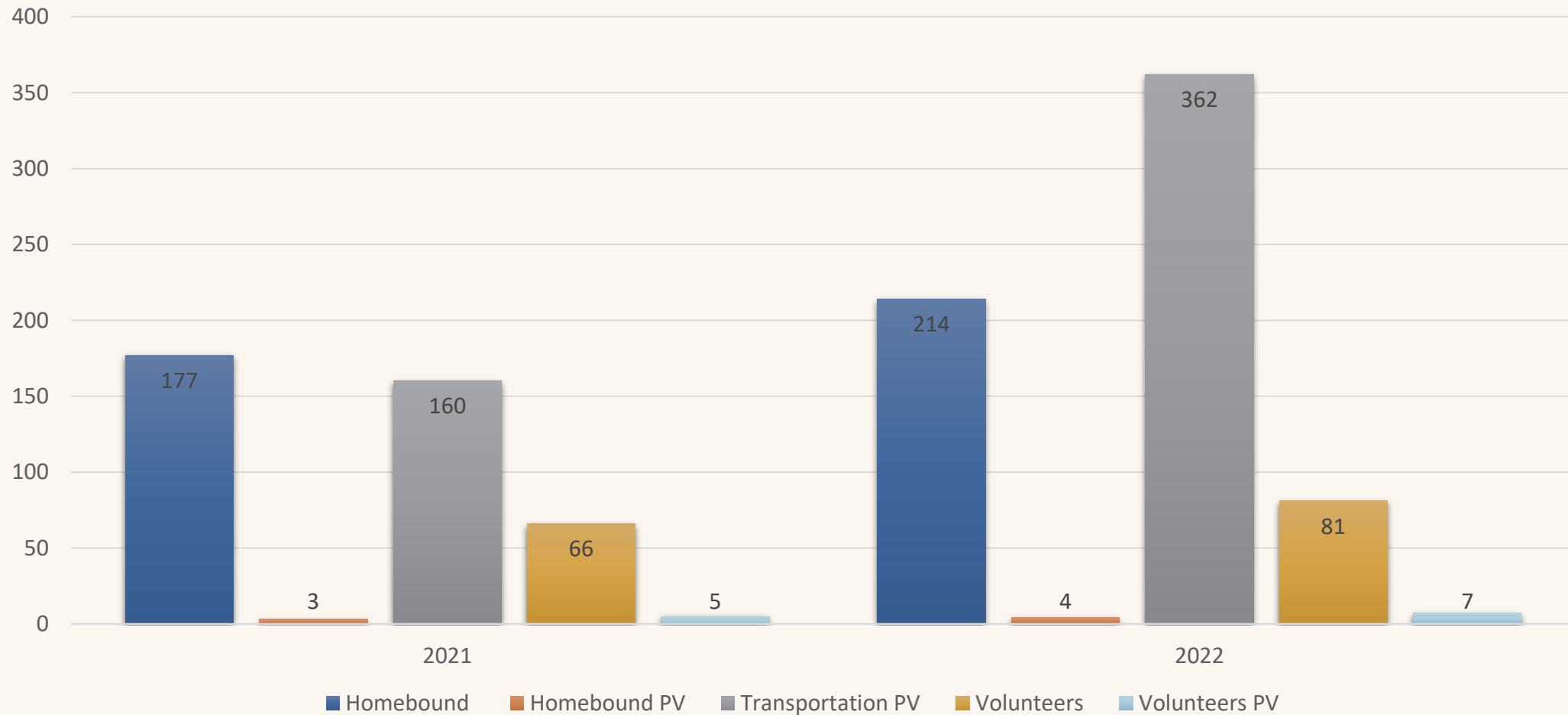
Tech Assistance

Stay digitally connected and get help with your smart phone, tablet or computer. From email to Apps a volunteer can assist you with your technology needs.

Support Services for Older Residents

Duet: Partners in Health and Aging

In-Home Services



FY 24 MAG Enhanced Shelter Services

- Additional shelters are planned across the county to accommodate 30% increase in demand for services and 7% increase in homeless counts.
- MAG drafted and approved a Regional Homelessness Planning Partnership to reduce and prevent homelessness.
- Cities of Scottsdale and Phoenix currently have active contracts underway to support enhanced shelter and need additional funding.
- PVPD works actively with Scottsdale; Town would be recognized as an active partner in regional efforts to reduce homelessness
- Budgeted amount \$200,000



FY 23 McCormick-Stillman Railroad Park

- Scottsdale Railroad & Mechanical Society funding request for new facility
- Town has partnered with nonprofit before on capital improvements
- Council could authorize a budget transfer of \$50,000 from FY23 unspent funds.



Next Steps

- FY 23 Funding Recommendation
 - CASS: \$55,000
 - Duet: \$10,000
- FY 24 Homelessness Recommendation
 - Scottsdale Shelter Enhancement/MAG: \$200,000
- FY 23 Railroad Park Roundhouse Recommendation
 - Scottsdale Railroad & Mechanical Society \$50,000
- Schedule for Council Action May 25, 2023





Questions?