

TOWN OF PARADISE VALLEY

Community Services Funding

May 24, 2018



History

- Town has awarded funding since 1986
- Funding policy updated 2014
- In March Council authorized staff to invite applications



Town of Paradise Valley Community Services Funding Policy

ELIGIBLE PROGRAMS

The Town of Paradise Valley will consider requests for funding assistance from local and regional organizations on an annual basis, subject to budget appropriation. Community services organizations may include government, private non-profit, educational institutions, or civic groups that provide educational opportunities, civic enrichment, valuable services to at-risk youth and the elderly, or services that promote health, safety and welfare. Preference will be given to programs that directly serve the Town and its residents.

PROCESS

Needs Assessment

At the Council's discretion, the Town may conduct a community services needs assessment to identify essential services or under-served populations. Based on those findings, the Town Council may direct Staff to investigate agencies or organizations which addresses the services identified by the Council as priorities. The Council shall vote to approve funding, subject to budget, for all such services identified as priorities.

Application

The Town may also invite applications for funding assistance through local print media, social media, and other direct outreach methods. Following the application deadline, the Mayor shall appoint two Council Members to review the applications and assist the Town Manager, or his designee, in drafting funding recommendations. The Town Council shall approve funding agreements, subject to budget, for organizations based on the recommendations from the Council review group. The agreements shall include a provision stating that award of funding does not obligate the expenditure of Town funds beyond the close of the fiscal year in which this agreement is executed.



Funding in Recent Years

Agency	FY 09-10 Actual	FY 10-11 Actual	FY 13-14 Actual	FY 14-15 Actual	FY 15-16 Actual	FY16-17 Actual	FY17-18 Recommended
American Cancer Society Relay for Life	\$5,000	\$10,000	\$0	\$0	\$0		
Angels on Patrol							\$5,000
Anti-Graffiti Hotline	\$500	\$2,000	\$0	\$0	\$0		
Area Agency on Aging	\$1,000	\$20,000	\$15,000	\$0	\$0	\$9,000	
Arizona Helping Hands							\$2,000
AZ National Guard Family Assistance Fund	\$0	\$0	\$0	\$0	\$0		
Duet-Partners in Health & Aging	\$5,000	\$10,000	\$10,000	\$10,000	\$0	\$9,000	\$5,000
Central AZ Shelter Services *	\$25,056	\$20,000	\$25,000	\$25,000	\$25,000	\$23,000	\$25,000
Circle the City	\$0	\$0	\$0	\$0	\$5,000	\$3,000	
Community Information & Referral	\$0	\$1,000	\$0	\$0	\$0		
Constitution Commemoration Committee	\$750	\$0	\$0	\$0	\$0		
Disaster Relief Fund 9/11	\$0	\$0	\$0	\$0	\$0		
Franciscan Renewal Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAG Anti-litter Campaign	\$0	\$0	\$0	\$0	\$0		
Maricopa County Animal Control	\$500	\$0	\$0	\$0	\$0		
McCormick Ranch Railroad Park	\$0	\$0	\$0	\$0	\$0		
Northwest Block Watch	\$500	\$1,000	\$0	\$0	\$0		
Phoenix Christian Counseling Associates	\$0	\$8,000	\$0	\$0	\$0		
Regional Public Transportation Authority *	\$0	\$0	\$0	\$0	\$0		
Rotary Vocational Fund of AZ	\$0	\$4,000	\$0	\$0	\$0		
Save the Family Foundation of AZ	\$0	\$0	\$0	\$0	\$0	\$2,000	\$3,000
Scottsdale Prevention Institute	\$18,000	\$23,000	\$0	\$5,000	\$0		
Scottsdale Sister Cities Association	\$0	\$1,000	\$0	\$0	\$2,000	\$0	\$0
Scottsdale Paradise Valley Family YMCA							\$5,000
Southwest Center for HIV/AIDS	\$500	\$0	\$0	\$0	\$0		
The Arizona Center for Nature Conservati	\$0	\$0	\$0	\$0	\$5,000	\$2,000	
The Phoenix Symphony	\$0	\$0	\$0	\$0	\$0	\$2,000	
United Way	\$4,100	\$0	\$0	\$0	\$0		
UofA Valley Fever Research	\$500	\$0	\$0	\$0	\$0		
Valley Youth Thearre							\$5,000
Total	\$56,806	\$100,000	\$50,000	\$40,000	\$37,000	\$50,000	\$50,000

* Amounts may include grants or state shared revenue funding sources (LTAF II) that may only be used for transportation services



Process

- March 15 – Invitation to apply
- April 18 – applications due (9 received)
- May 10 – Advisory Group met to review applications and make recommendations
- May 24 – Council consideration
- June 30 – Agreements executed with agencies



Requests for Funding

Agency	FY 17-18 Request	FY 17-18 Recommendation
Angels on Patrol	\$15,000	\$5,000
Arizona Helping Hands	\$5,000	\$2,000
Central AZ Shelter Services	\$25,000	\$25,000
Duet Partners in Health & Aging	\$10,000	\$5,000
Franciscan Renewal Center	\$6,000	0
Save the Family Foundation	\$3,000	\$3,000
Scottsdale Paradise Valley YMCA	\$10,000	\$5,000
Scottsdale Sister Cities	\$5,000	0
Valley Youth Theatre	\$10,000	\$5,000
TOTAL	\$89,000	\$50,000

Questions?

