

TOWN OF PARADISE VALLEY

COMMUNITY DEVELOPMENT DEPARTMENT

**CAPITAL IMPROVEMENT PLAN
FY27-31**



March 12, 2026

AGENDA

- **Annual CIP Process**
- **FY26-30 Recap**
- **FY27-31 Overview**
- **FY27 Projects**
- **Questions**



ANNUAL CIP PROCESS

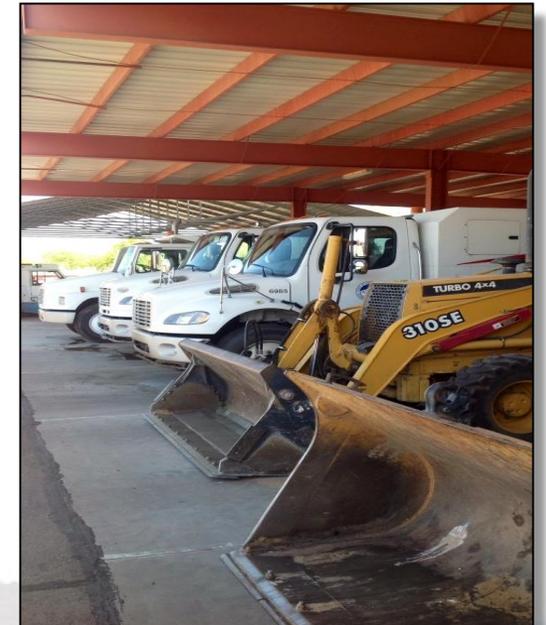
- **Multi-year plan identifying and prioritizing capital needs**
- **Includes projects greater than \$100,000 and a useful life of at least three years**
- **Typically, a 5-year planning period**
- **Presented and adopted as a separate section of the budget**



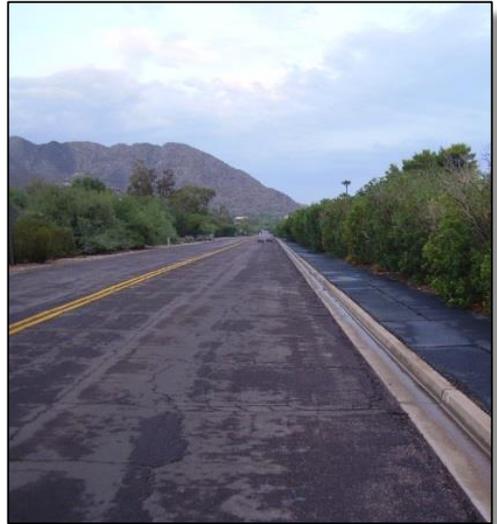
ANNUAL CIP PROCESS

Exclusions

- **Operations and Maintenance**
 - Street resurfacing/repairs
 - Small facility improvements
 - Fleet & equipment maintenance
- **Furniture, Fixtures, and Equipment**
 - Computers, desks, chairs, etc.



WHAT IS A CIP?



PROJECT IDENTIFICATION



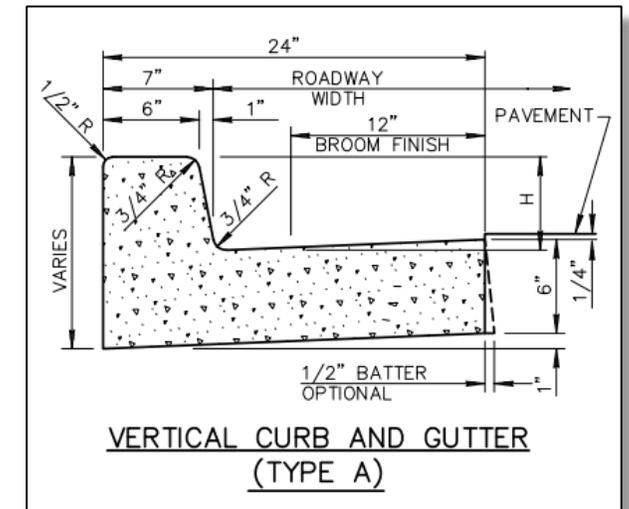
- **Input from Residents, Council and Staff**
- **Identified in Strategic / Master Plans**
- **Stem from other projects**
- **Operational improvements**



PROJECT SCOPING

Determine:

- **Extent of project**
- **Cost estimates**
 - **Current dollars**
 - **Updated annually**
- **Possible outside funding sources**



PROJECT SCORING AND RANKING

High (Point Range: 7 to 10)

- ▶ Protects health & safety of the Town
- ▶ Federal, State, or contractual mandate
- ▶ Leverage Federal, State, or other funding sources
- ▶ Planned or ongoing project coordination of private or public improvements by others
- ▶ Prevents irreparable damage to existing facilities

Medium (Point Range: 4 to 6)

- ▶ Results in increased efficiency
- ▶ Maintains existing service levels
- ▶ Preserves or enhances existing facilities
- ▶ Reduces operational costs

Low (Point Range: 1 to 3)

- ▶ Provides an expanded level of service
- ▶ Deferrable (funding availability, non-urgent)



PROJECT SCORING AND RANKING

- All identified projects and categories are scored and ranked
- All scored and ranked projects are assigned to categories
- Balance budget and prioritize annually
- Prioritize projects based on score and available funding



PROJECT SCORING AND RANKING

Rank	Project	Score
1	Sewer System Repairs	9
2	Sewer System Assessment	9
3	Mockingbird Lane Drainage – 56 th to Invergordon	9
4	Mockingbird Lane Roadway – 56 th to Invergordon	9
5	40th Street and Stanford Drive Storm Drain Improvements	9
6	Downstream Cherokee Wash - Channel Improvements	9
7	Upstream Cherokee Wash - Storm Drain and Roadway Improvements	8
8	Lincoln Drive Storm Drain Improvements	8
9	SRP Undergrounding Conversion 40 th Street and Lincoln Drive	8
10	Police Department Training Facility Improvements	7
11	Miscellaneous Drainage Improvements	7

Rank	Project	Score
12	Invergordon and Mockingbird Lane SD Improvements	7
13	Miscellaneous Street Improvements	6
14	Tatum Boulevard Retaining Walls	6
15	Tatum Sidewalks – Doubletree Ranch to Mountain View	5
16	32 nd Street Sidewalks – Stanford to Lincoln	5
17	56 th Street Sidewalks – Mockingbird to Doubletree	5
18	Highland Drive Cul-De-Sac	4
19	Denton Lane Cul-De-Sac	3
20	Town Gateway Entry Features	3
21	Lincoln and Tatum Intersection Improvement	2
22	White Wing Road Half Street	1



PLAN ADOPTION

Typical Council Action Points:

- 1. Modify/Add/Delete Projects in recommended budget**
- 2. Adoption of annual CIP in Town Budget**
- 3. Approval of a design or construction contract over \$50k**



RESIDENTS INPUT & NOTIFICATION

- **Open house**
- **Project initiation mailers**
- **Project signage**
- **Project Updates in the Manager's Weekly**



FY26-30 RECAP

CIPFY26 - Project Status/Expenditures

Ranking	Project	Status	FY26 Budget	Projections	
				Spending by June 2026	FY26 Balance Carryover
1	Sewer System Assessment	On-Going- Yearly	\$ 150,000	\$ 101,000	\$ -
2	Sewer System Repairs	Yr One of 5-Yr Cycle Completion in FY26	\$ 525,000	\$ 525,000	\$ 700,000
3	Storm Drainage Projects (Stormwater Master Plan) *	PVSWMP- Completed/ Adopted ; Project Design Start in FY27	\$ 750,000	\$ 50,000	\$ -
4	Mockingbird Lane Drainage –56th Street to Invergordon Road*	Construction Start FY26/Completion FY27	\$ 5,000,000	\$ 5,000,000	\$ -
5	Mockingbird Lane Improvements –56th Street to Invergordon Road	Construction Start FY26/Completion FY27	\$ 1,000,000	\$ 900,000	\$ 100,000
6	SRP Underground Conversion Rose Lane**	FY26 Construction Completion	\$ 320,000	\$ 320,000	\$ -
7	Police Department Training Facility / Remodel	Proceed to new project scope development in FY27	\$ 250,000	\$ -	\$ 250,000
8	Town-Owned Facilities Analysis & Assessment	Completed	\$ 125,000	\$ 125,000	\$ -
9	Doubletree Ranch Road Entry Monument	FY26 Construction Start/ Completion	\$ 616,000	\$ 616,000	\$ -
10	Refresh of Town Hall Campus Closed Circuit Camera monitoring system	FY26 Completion	\$ 330,000	\$ 209,278	\$ 120,722
11	McDonald Drive Curbs –40th Street to 44th Street	FY26 Construction Start/ Completion	\$ 645,000	\$ 645,000	\$ -
12	45th Street Curbs North of McDonald Drive	FY26 Construction Start/ Completion	\$ 121,000	\$ 121,000	\$ -
13	Miscellaneous Drainage Improvements	Completion Design/ Build FY26 - 40th St Emergency Storm Repairs Construction Completion FY26 - Las Brisas VG/ Low Water Crossing	\$ 250,000	\$ 150,000	\$ 100,000
14	Miscellaneous Street Improvements (Various Locations)	FY26 Construction - LasBrisas & Cheney Intersection Improvement	\$ 200,000	\$ 150,000	\$ 50,000
N/A	CIP Contingency		\$ 250,000		\$ 250,000
	Total		\$ 10,532,000	\$ 8,912,278	\$ 1,619,722

* Anticipated FCD participation

** SRP Aesthetic Funding

% Spending = 84.62%



FY27-31 OVERVIEW

- **Current Five-Year CIP has 22 projects/programs** totaling an estimated **\$50 Million**
 - Budget Summary
- **FY27 CIP – 12 Projects/Programs**
 - Project Sheets



FY27-31 OVERVIEW

Town of Paradise Valley - FY27-31 CIP Budget Summary

	Project Total	FY2027	FY2028	FY2029	FY2030	FY2031
Building and Facilities						
Police Department Training Facility Improvements	\$ 1,475,000	\$ 250,000	\$ 1,000,000	\$ 225,000	\$ -	\$ -
Building and Facilities Total	\$ 1,475,000	\$ 250,000	\$ 1,000,000	\$ 225,000	\$ -	\$ -
Computers and Related Equipment						
Computers and Related Equipment Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Roadways						
Tatum Boulevard Sidewalks: Doubletree Ranch Road to Mountain View Road	\$ 550,000	\$ 50,000	\$ 500,000	\$ -	\$ -	\$ -
Tatum Boulevard Retaining Walls	\$ 780,000	\$ 90,000	\$ 690,000	\$ -	\$ -	\$ -
32nd Street Sidewalks: Stanford Drive to Lincoln Drive	\$ 6,050,000	\$ 120,000	\$ -	\$ 365,000	\$ 5,565,000	\$ -
Denton Lane Cul De Sac	\$ 218,000	\$ -	\$ -	\$ -	\$ 50,000	\$ 168,000
Lincoln Drive & Tatum Boulevard Improvement - VSC	\$ 263,500	\$ -	\$ -	\$ -	\$ -	\$ 263,500
Town Gateway Entry Features - VSC	\$ 180,000	\$ -	\$ -	\$ -	\$ 50,000	\$ 130,000
Highlands Drive Cul-De-Sac	\$ 795,000	\$ -	\$ -	\$ 795,000	\$ -	\$ -
Mockingbird Lane: 56th Street to Invergordon Road	\$ 3,500,000	\$ 3,500,000	\$ -	\$ -	\$ -	\$ -
Miscellaneous Street Improvements (various location)	\$ 1,000,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
White Wing Road Half Street Improvements	\$ 295,500	\$ -	\$ -	\$ -	\$ -	\$ 295,500
56th Street Sidewalks: Mockingbird Lane to Doubletree Ranch Road	\$ 685,000	\$ -	\$ 75,000	\$ 610,000	\$ -	\$ -
CIP Contingency	\$ 1,250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
Roadways Total	\$ 15,567,000	\$ 4,210,000	\$ 1,715,000	\$ 2,220,000	\$ 6,115,000	\$ 1,307,000



FY27-31 OVERVIEW CONT.

	Project Total	FY2027	FY2028	FY2029	FY2030	FY2031
SRP Undergrounding						
SRP Underground Conversion 40th Street and Lincoln	\$ 3,800,000	\$ 1,200,000	\$ 1,250,000	\$ 1,350,000	\$ -	\$ -
SRP Undergrounding Total	\$ 3,800,000	\$ 1,200,000	\$ 1,250,000	\$ 1,350,000	\$ -	\$ -
Stormwater						
Mockingbird Lane Storm Drain: 56th Street to Invergordon Road	\$ 9,500,000	\$ 9,500,000	\$ -	\$ -	\$ -	\$ -
Miscellaneous Drainage Improvements (various locations)	\$ 1,250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
Invergordon and Mockingbird Lane SD Improvements	\$ 1,616,000	\$ -	\$ -	\$ -	\$ -	\$ 1,616,000
40th Street and Stanford Drive Storm Drain Improvements	\$ 1,097,987	\$ 160,603	\$ 937,385	\$ -	\$ -	\$ -
Upstream Cherokee Wash - Storm Drain and Roadway Improvements	\$ 6,798,134	\$ -	\$ 780,807	\$ 1,910,050	\$ 4,107,277	\$ -
Downstream Cherokee Wash - Channel Improvements	\$ 2,999,716	\$ 155,677	\$ 1,693,442	\$ 1,150,597	\$ -	\$ -
Lincoln Drive Storm Drain Improvements	\$ 2,254,984	\$ -	\$ -	\$ -	\$ 211,706	\$ 2,043,278
Stormwater Total	\$ 25,516,821	\$ 10,066,279	\$ 3,661,634	\$ 3,310,647	\$ 4,568,983	\$ 3,909,278
Vehicles and Wheeled Equipment						
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vehicles and Wheeled Equipment Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wastewater						
Sewer System Assessment	\$ 1,755,000	\$ 250,000	\$ 360,000	\$ 370,000	\$ 380,000	\$ 395,000
Sewer System Repairs	\$ 1,910,000	\$ 650,000	\$ 300,000	\$ 310,000	\$ 320,000	\$ 330,000
Wastewater Total	\$ 3,665,000	\$ 900,000	\$ 660,000	\$ 680,000	\$ 700,000	\$ 725,000
CIP Total	\$ 50,023,821	\$ 16,626,279	\$ 8,286,634	\$ 7,785,647	\$ 11,383,983	\$ 5,941,278
<i>Project Estimates in FY27-31 Updated between Jan. 14, 2026 - February 24, 2026</i>	\$ -					



FY27 PROJECTS

Ranking	Project	Status	FY27 Cost	Town Cost
1	Sewer System Repairs	On-Going	\$650,000	\$650,000
2	Sewer System Assessment	On-Going	\$250,000	\$250,000
3	Mockingbird Lane Drainage – 56 th Street to Invergordon Road*	On-Going	\$9,500,000	\$4,450,000
4	Mockingbird Lane Improvements – 56 th Street to Invergordon Road	On-Going	\$3,500,000	\$3,500,000
5	40th Street and Stanford Drive Storm Drain Improvements	New	\$160,603	\$160,603
6	Downstream Cherokee Wash - Channel Improvements	New	\$155,700	\$155,700
9	SRP Underground Conversion 40th Street and Lincoln Drive**	New	\$1,200,000	\$667,000
10	Police Department Training Facility Improvements	New	\$250,000	\$250,000
11	Miscellaneous Drainage Improvements	On-Going	\$250,000	\$250,000
13	Miscellaneous Street Improvements (Various Locations)	On-Going	\$200,000	\$200,000
14	Tatum Boulevard Retaining Walls	New	\$90,000	\$90,000
15	Tatum Sidewalks – Doubletree Ranch to Mountain View	New	\$50,000	\$50,000
16	32 nd Street Sidewalks – Stanford to Lincoln	New	\$120,000	\$120,000
N/A	CIP Contingency	-	\$250,000	\$250,000
	Total	-	\$16,626,303	\$11,043,303

* FCD Participation

** SRP Aesthetics Funding



FY27 PROJECT SHEETS

Sewer System Assessment

Description: Assessment and flow metering of Town’s sanitary sewer system as required by the Town’s IGA with the City of Scottsdale. The assessment will identify and prioritize repair and rehab required to maintain the system.



Sewer System Repairs

Description: Completing repairs to the Town owned sewer system which were identified in the Sewer System Assessment. Repairs include sewer pipes lining and manholes rehab.

Cost	FY27	FY28	FY29	FY30	FY31
Assessment	\$250,000	\$360,000	\$370,000	\$380,000	\$390,000
Total	\$250,000	\$360,000	\$370,000	\$380,000	\$390,000

Funding Source: Wastewater Fund

Next Council Action: Assessment Contract

Capital Cost	FY27	FY28	FY29	FY30	FY31
Construction	\$650,000	\$300,000	\$310,000	\$320,000	\$330,000
Total	\$650,000	\$300,000	\$310,000	\$320,000	\$330,000

Funding Source: Wastewater Fund

Next Council Action: Construction Contract



FY27 PROJECT SHEETS

Mockingbird Lane Roadway – 56th Street to Invergordon

Description: Roadway improvements including pavement reconstruction, pavement markings, two medians at start and end of project and chicane as traffic calming measures.



Capital Cost	FY26	FY27
Construction	\$1,000,000	\$3,500,000
Total	\$1,000,000	\$3,500,000

Funding Source: General Fund

Next Council Action: GMP Construction Contract

Mockingbird Lane Drainage – 56th Street to Invergordon

Description: Install storm drainage system in Mockingbird Lane between 56th Street to Invergordon, continuing north on Invergordon to Indian Bend Wash

Capital Cost	FY26	FY27
Construction	\$5,000,000	\$9,500,000
Total	\$5,000,000	\$9,500,000

Funding Source: General Fund and Flood Control District

Flood Control District will contribute (65%) of first 7 million, then 50% of the amount over 7 million.

Next Council Action: GMP Construction Contract



FY27 PROJECT SHEETS

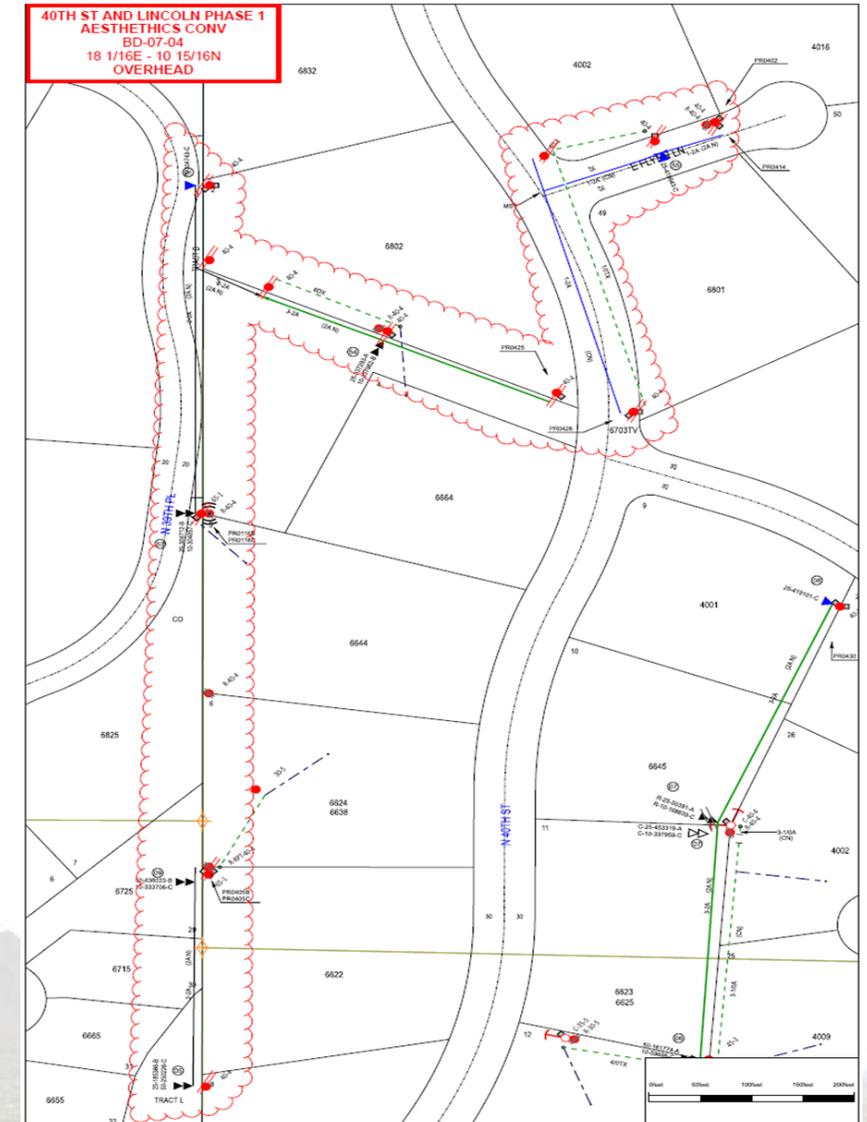
SRP Undergrounding Conversion 40th Street and Lincoln Drive - Phase I

Description: Undergrounding of utility poles, associated overhead lines and equipment along 40th Street, north of Lincoln Drive. The project will be constructed in three phases.

Capital Cost	FY27
Underground Conversion, PH-I	\$1,200,000
Total	\$1,200,000

Funding Source: General Fund, Residents, SRP Aesthetics

Next Council Action: Design/Construction Contract



FY27 PROJECT SHEETS

Tatum Boulevard Retaining Walls

Description: Design and construct retaining walls adjacent to the sidewalk along Tatum Boulevard between Lincoln Dr and Quartz Mountain Rd. Improvements will enhance slope stability, improve aesthetics, and reduce ongoing maintenance.



Capital Cost	FY27	FY28
Design	\$90,000	
Construction		\$690,000
Total	\$90,000	\$690,000

Funding Source: General Fund,

Next Council Action: Design/Construction Contract



FY27 PROJECT SHEETS

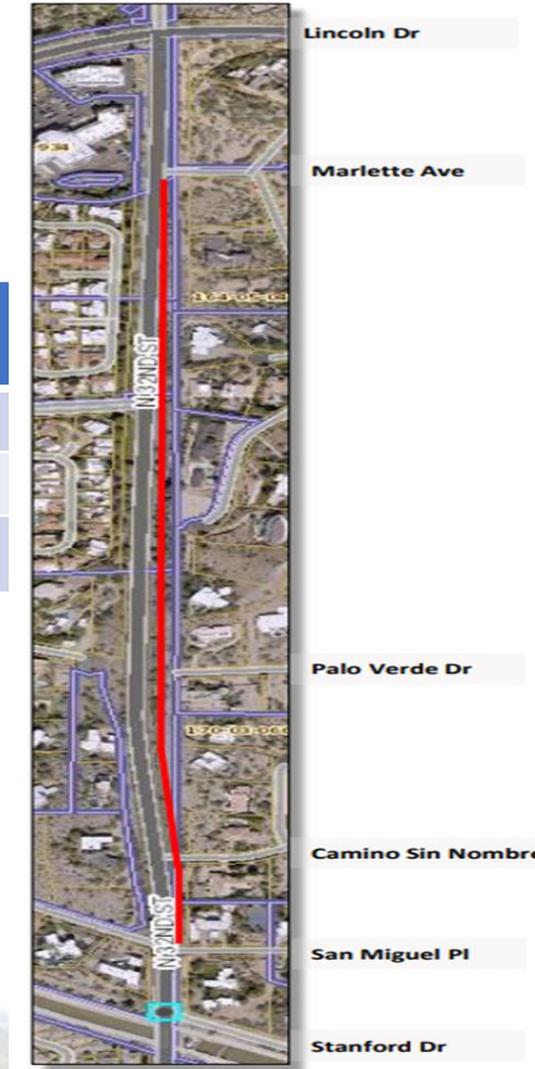
32nd Street Sidewalks – Stanford to Lincoln

Description: Install approximately 4,800 LF of 6’ wide colored concrete sidewalk from Stanford Dr to Lincoln Dr

Capital Cost	FY27	FY29	FY30
Design	\$120,000	\$365,000	
Constr.			\$5,565,000
Total	\$120,000	\$365,000	\$5,565,000

Funding Source: General Fund

Next Council Action:
Design/Construction Contract



Tatum Sidewalks – Doubletree Ranch to Mountain View

Description: Install a new 6-foot-wide colored concrete sidewalk on the east side of Tatum Boulevard from Doubletree Ranch Road to Mountain View Road.

Capital Cost	FY27	FY28
Design	\$50,000	
Construction		\$500,000
Total	\$50,000	\$500,000

Funding Source: General Fund

Next Council Action: Design/Construction Contract



FY27 PROJECT SHEETS

Police Department Training Facility Improvements

Description: Preliminary design development in FY26 for the repair, remodel and expansion of the existing Police Department facility, to include new training spaces for defensive tactics and a shooting range.

Capital Cost	FY26	FY27
Design	\$100,000	
Construction	\$100,000	\$1,225,000
Repairs/Improvements	\$50,000	
Total	\$250,000	\$1,225,000



Funding Source: General Fund

Next Council Action: Design Contract



FY27 PROJECT SHEETS

Storm Drainage Projects (Stormwater Master Plan)

40th Street and Stanford Drive Storm Drain Improvements

Description: Ranked number two (2) among the nine (9) highest ranking areas and recommended alternatives in the Town of Paradise Valley Stormwater Master Plan (2025).

Flood Hazard Area H –

Recommended alternative includes improvements to the existing roadway drainage infrastructure including curb inlets, a flood control basin, safety rails, staff gages, and warning signs. The implementation of this project would allow for decreased frequency of road closures at this intersection.



Capital Cost	FY27	FY28
Design/Engineering	\$160,603	\$37,385
Construction		\$900,000
Total	\$160,603	\$937,385

Funding Source: General Fund/FCD

Next Council Action: Design Contracts

Invergordon and Mockingbird Lane SD Improvements

Description: Ranked the highest of the top nine (9) areas and recommended alternatives in the Town of Paradise Valley Stormwater Master Plan (2025).

Flood Hazard Area A –

Recommended alternative includes the implementation of new storm drain systems along Invergordon Road and Maverick Road, with inlets and lateral extensions.

The estimated construction cost for this alternative is approximately \$11,616,355.



Capital Cost	FY31
Design/Engineering	\$1,616,000
Total	\$1,616,000



FY27 PROJECT SHEETS

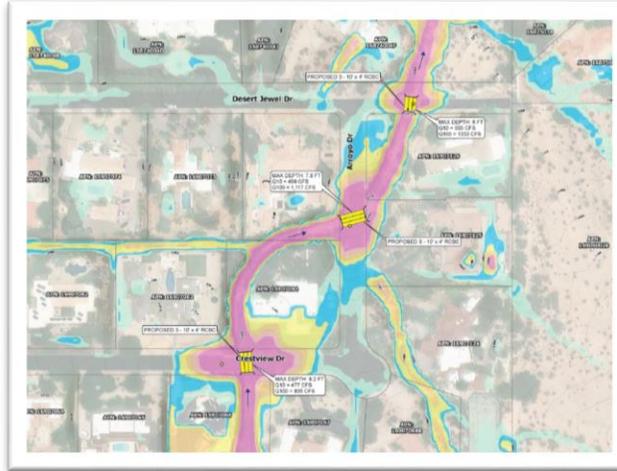
Storm Drainage Projects (Stormwater Master Plan)

Upstream Cherokee Wash - Storm Drain and Roadway Improvements

Description: Ranked number four (4) among the nine (9) highest ranking areas and recommended alternatives in the Town of Paradise Valley Stormwater Master Plan (2025).

Flood Hazard Area L –

Recommended alternative is the replacement of low water crossings at Crestview Drive, Arroyo Drive, and Desert Jewel Drive with box culverts and necessary road improvements.

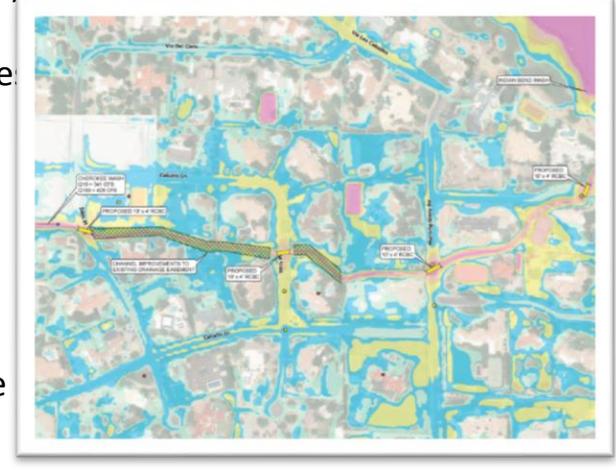


Downstream Cherokee Wash - Channel Improvements

Description: Ranked number five (5) among the nine (9) highest ranking areas and recommended alternative in the Town of Paradise Valley Stormwater Master Plan (2025).

Flood Hazard Area N –

Recommended alternative is the replacement of four low water crossings at 58th Place, 59th Place, Morning Glory Road, and 61st Place with box culverts and channel improvements.



Capital Cost	FY28	FY29	FY30
Design/Engineering	\$780,807	\$50,000	
Construction		\$1,860,050	\$4,107,300
Total	\$780,807	\$1,910,050	\$4,107,300

Capital Cost	FY27	FY28	FY29
Design/Engineering	\$155,700	\$50,000	
Construction		\$1,650,000	\$1,151,000
Total	\$155,700	\$1,700,000	\$1,151,100

Funding Source: General Fund/FCD

Next Council Action: Design Contracts/Construction Contracts

Funding Source: General Fund/FCD

Next Council Action: Design Contracts/Construction Contracts

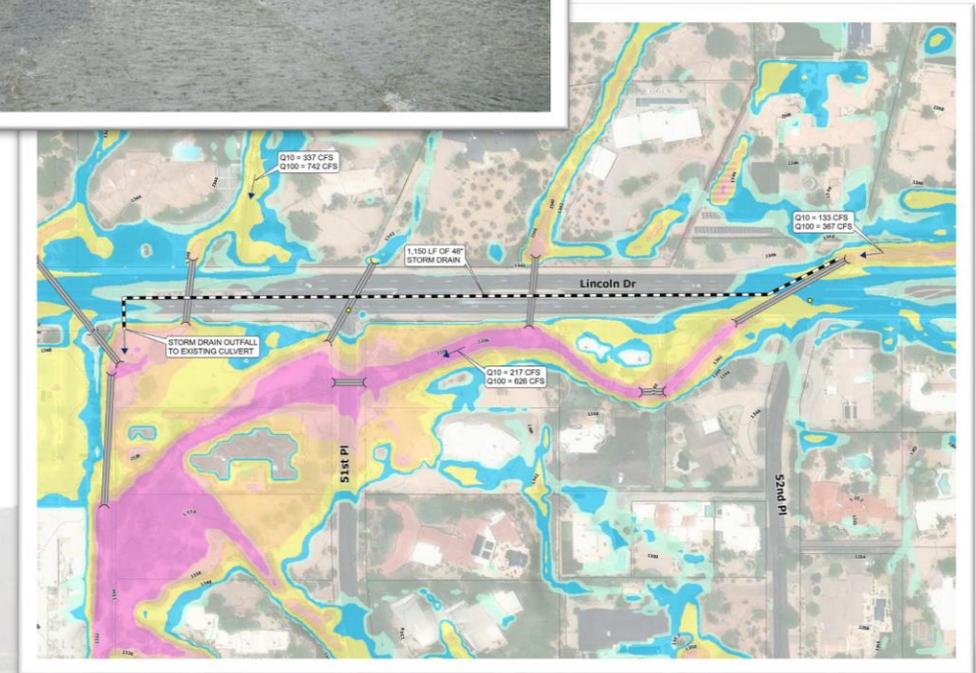


FY27 PROJECT SHEETS

Storm Drainage Projects (Stormwater Master Plan)

Lincoln Drive Storm Drain Improvements

Description: Ranked sixth (6th) of the top nine (9) areas and recommended alternatives in the Town of Paradise Valley Stormwater Master Plan (2025). **Flood Hazard Area O** – Recommended alternative is to Increase culvert capacity at Desert Fairways Drive, Lincoln Drive, and 51st Place by replacing undersized culverts with new configurations and making corresponding road improvements.



Capital Cost	FY30	FY31
Design/Engineering	\$211,706	\$40,000
Construction		\$2,003,278
Total	\$211,706	\$2,043,278

Funding Source: General Fund/FCD

Next Council Action: Design Contracts/Construction Contracts

March 12, 2026



FY27 PROJECT SHEETS

Miscellaneous Drainage Improvements

Description: Roadway drainage infrastructure improvements at various locations townwide. Locations and projects are chosen and prioritized based on the stormwater master plan data and information provided by the Public Works Department related to storm clean up.



Capital Cost	FY27	FY28	FY29	FY30	FY31
Design	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Construction	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
Total	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000

Funding Source: General Fund

Next Council Action: Design/Construction Contract

Miscellaneous Street Improvements (Various Locations)

Description: Minor immediate roadway and shoulders repairs to improve cross-slopes and drivability, extending the useful life of the pavement.



Capital Cost	FY27	FY28	FY29	FY30	FY31
Design	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Construction	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
Total	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000

Funding Source: General Fund

Next Council Action: Design/Construction Contract



FY2027 TO FY2031 CIP

THANK YOU.

Questions?



FY2026 PROJECT SHEETS

Appendix A

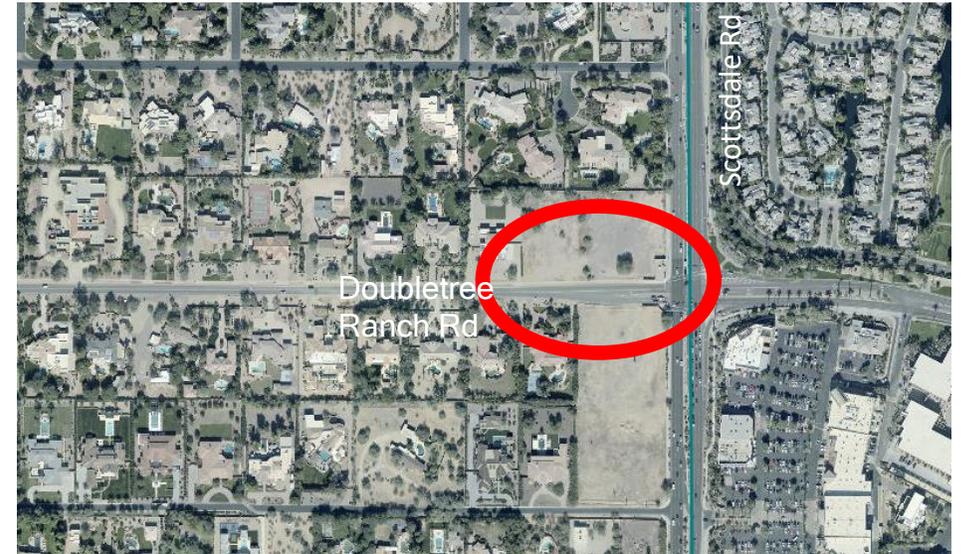
Following Slides Are for Reference Only



FY26 PROJECT SHEETS

Doubletree Ranch Road Entry Monument

Description: Landscaping, signage, perimeter wall modifications, and utility screening at the corner of Doubletree Ranch Road and Scottsdale Road to beautify this town entry point; Final design development of selected alternatives and in-depth utility investigations in FY25; Construction anticipated in FY26.



Capital Cost	FY26
Construction	\$616,000
Total	\$616,000

Funding Source: General Fund

Next Council Action: Licensing agreement with Scottsdale, Construction Contract



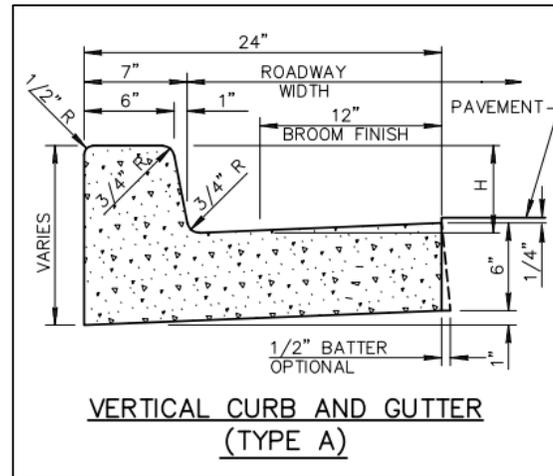
March 12, 2026



FY26 PROJECT SHEETS

McDonald Drive Curbs – 40th Street to 44th Street

Description: Removal of existing asphalt curbs and replacement with new concrete curbs.



Capital Cost	FY26
Construction	\$645,000
Total	\$645,000

Funding Source: General Fund

Next Council Action: Design Contract, Construction Contract

45th Street Curbs: McDonald Drive to Valley Vista Lane

Description: Remove and replace existing asphalt curbs on the west side of 45th Street with new concrete curbs.



Capital Cost	FY26
Construction	\$121,000
Total	\$121,000

Funding Source: General Fund

Next Council Action: Design Contract, Construction Contract



FY26 PROJECT SHEETS

SRP Undergrounding Conversion Rose Lane

Description: Undergrounding of three utility poles, associated overhead lines, and equipment within the back of lots adjacent to Palo Cristi and Rose Lane. Completing the district requires resident contributions in accordance with Resolution 813.



Capital Cost	FY26
Underground Conversion	\$320,000
Total	\$320,000

Funding Source: General Fund, Residents, SRP Aesthetics

Next Council Action: Design/Construction Contract



FY27 PROJECT SHEETS

Storm Drainage Projects (Stormwater Master Plan)

Description: Preferred project alternatives identified in the final Town of Paradise Valley Stormwater Master Plan (2025) and proposed as capital improvement and submitted to Flood Control District of Maricopa County for cost participation. The projects will help to reduce flood hazards and improve stormwater capacities of the Town's drainage system.

Capital Cost	FY26
Design/Engineering	\$750,000
Total	\$750,000

Funding Source: General Fund/FCD

Next Council Action: Design
Contracts/Construction Contracts



FY26 PROJECT SHEET

Town-Owned Facilities Analysis and Assessment

Description: Assessment and analysis of the Townhall Complex including the Town Hall, Police Department and Public Works facilities to determine existing capacity versus current and future needs; optimization of existing space to determine the need for expansions within the complex.



Capital Cost	FY26
Facilities Planning and Preliminary Design	\$125,000
Total	\$125,000

Funding Source: General Fund

Next Council Action: Approval of contract



FY27 PROJECT SHEETS

Refresh of Town Hall Campus Closed Circuit Camera monitoring system

Description: Equipment updates and upgrades to the Town Hall Campus closed circuit camera monitoring system.



Capital Cost	FY26
Installation	\$330,000
Total	\$330,000

Funding Source: General Fund

Next Council Action: Construction Contract

March 12, 2026

