

LINCOLN AND TATUM INTERSECTION IMPROVEMENTS



Ritz Roadway Improvements GMP #1

April 27th, 2017



ACHEN-GARDNER
CONSTRUCTION

LINCOLN AND TATUM IMPROVEMENTS

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Recommended Action

Authorize the Town Manager to Execute a Contract with Achen-Gardner Construction in the Amount of \$475,230.27 for the Construction of Intersection Improvements at Lincoln Drive and Tatum Boulevard

And

Approve Resolution 2017-09 authorizing a budget transfer in an amount of \$375,230.27 from the CIP Contingency fund to this project



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Agenda

- Scope of Improvements
- Project Budget and Budget Transfer
- Project Schedule
- Staff Recommendation



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Project Scope

- Westbound Lincoln to northbound Tatum right turn lane
 - New curb, gutter, and sidewalks
- Westbound Lincoln to southbound Tatum left turn lane
 - Median modifications
- Mill and overlay for grade purposes
- Signage, striping, signal modifications



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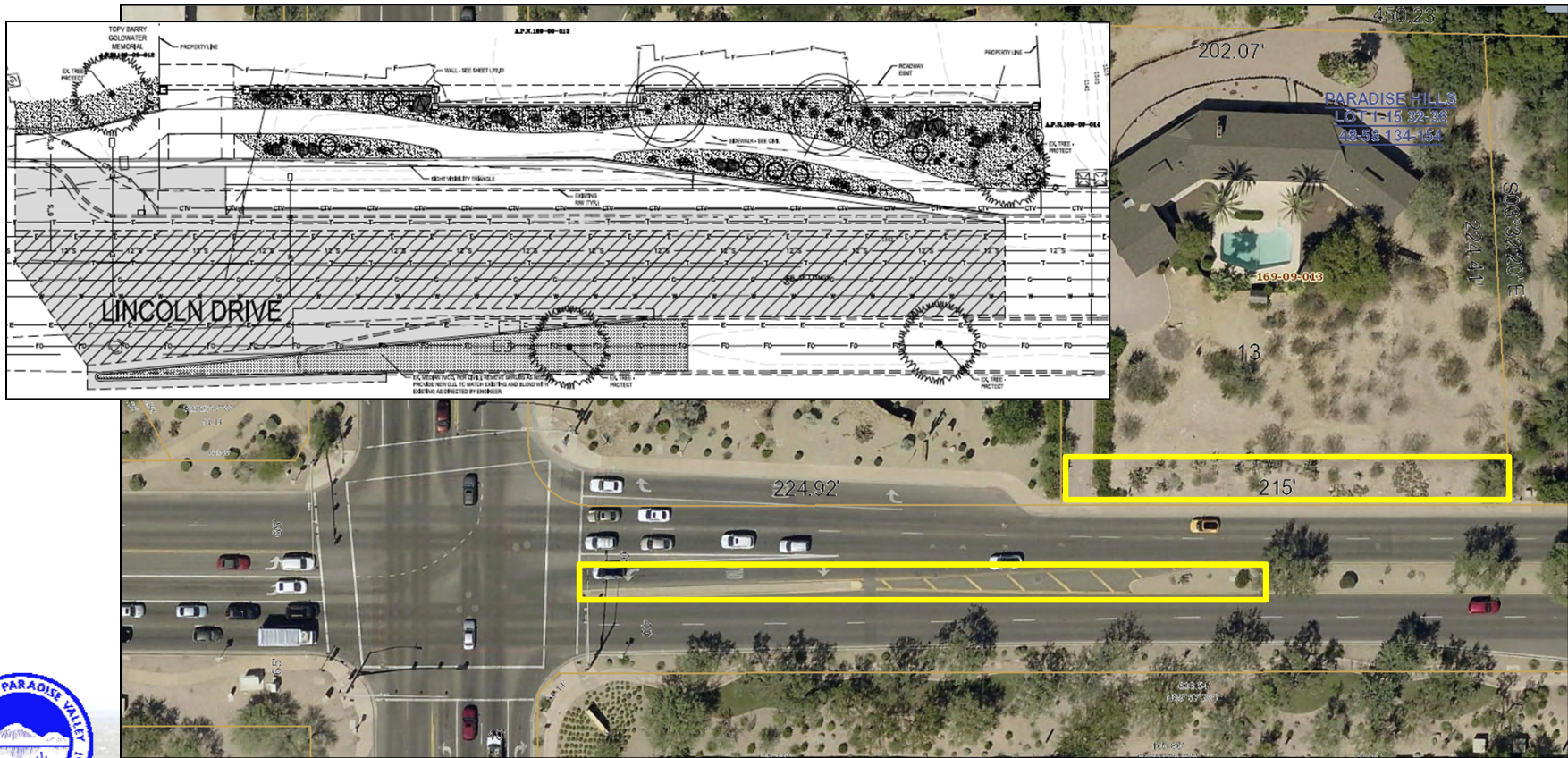
Project Scope

- Received 25' roadway easement necessary to accommodate improvements from owner of 4826 East Lincoln Drive
- In return, town is constructing improvements along the property frontage which include:
 - Grading, removal of existing 5' berm
 - Landscaping and irrigation
 - Privacy wall
 - New driveway approach
 - Driveway entrance from Goldwater Memorial



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Project Budget



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- Recommend awarding a construction services contract to Achen-Gardner in an amount of \$475,230.27
- CIP Line Item “Lincoln Dr.- Ritz Related” is \$2,970,000 with \$1,875,000 anticipated cost share.
- Have budget authority but best to preserve authority for Lincoln adjacent to Ritz and use mostly CIP Contingency funds.
- \$375,230.57 to be transferred from CIP Contingency



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Schedule

Task	May	June	July	August
Utility Relocation	●—●			
Southbound Turn Lane Work	●—●			
Northbound Turn Lane Work		●—●		
4826 E Lincoln Dr Grading, Wall, Landscaping	●—●			
Mill & Overlay, Adjustments, Temp Striping			●—●	
Final Striping				●



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THANK YOU!
Questions?

