

Town of Paradise Valley - FY25-29 CIP Budget Summary

	Project Total	FY2025	FY2026	FY2027	FY2028	FY2029
Building and Facilities						
Town Hall Complex Facilities Analysis	\$ 250,000	\$ 250,000	\$ -			
Police Department Training Facility / Remodel	\$ 1,475,000	\$ 100,000	\$ 1,031,250	\$ 343,750		
Building and Facilities Total	\$ 1,725,000	\$ 350,000	\$ 1,031,250	\$ 343,750	\$ -	\$ -
Computers and Related Equipment						
Regional Wireless Cooperative (RWC) Fiber Connection	\$ 600,000		\$ 600,000			
Computers and Related Equipment Total	\$ 600,000	\$ -	\$ 600,000	\$ -	\$ -	\$ -
Roadways						
McDonald Drive Curb Replacement: 40th Street to 44th Street	\$ 305,000	\$ 305,000				
Tatum Boulevard Sidewalks: Doubletree Ranch Road to Mountain View Road	\$ 550,000			\$ 50,000	\$ 450,000	\$ 50,000
45th Street Curbs: McDonald Drive to Valley Vista Lane	\$ 95,000	\$ 95,000				
Tatum Boulevard Retaining Walls	\$ 345,000	\$ -	\$ 345,000			
32nd Street Sidewalks: Stanford Drive to Lincoln Drive	\$ 3,100,000	\$ -	\$ 450,000	\$ 2,650,000		
Denton Lane Cul De Sac	\$ 305,000	\$ -	\$ 85,000	\$ 220,000		
Lincoln Drive & Tatum Boulevard Improvement - VSC	\$ 240,000	\$ -	\$ 40,000	\$ 200,000		
Town Gateway Entry Features - VSC	\$ 150,000	\$ -	\$ 10,000	\$ 140,000		
Highlands Drive Cul-De-Sac	\$ 400,000	\$ 400,000				
Mockingbird Lane: 56th Street to Invergordon Road	\$ 5,076,000	\$ 375,000	\$ 4,701,000			
Miscellaneous Street Improvements (various location)	\$ 1,000,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Mockingbird Lane Improvements: Lincoln Drive to McDonald Drive	\$ 2,978,500	\$ 2,978,500				
Doubletree Ranch Road Entry Monument	\$ 530,000	\$ 350,000	\$ 180,000			
White Wing Road Half Street Improvements	\$ 325,000	\$ -	\$ -	\$ 75,000	\$ 250,000	\$ -
56th Street Sidewalks: Mockingbird Lane to Doubletree Ranch Road	\$ 770,000	\$ 120,000		\$ 650,000		
CIP Contingency	\$ 1,250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
Roadways Total	\$ 17,419,500	\$ 5,073,500	\$ 6,261,000	\$ 4,435,000	\$ 1,150,000	\$ 500,000
SRP Undergrounding						
SRP Underground Conversion 40th Street and Lincoln	\$ 3,800,000	\$ -	\$ 3,800,000	\$ -	\$ -	\$ -
SRP Underground Conversion Rose Lane	\$ 320,000	\$ 320,000	\$ -	\$ -	\$ -	\$ -
SRP Undergrounding Total	\$ 4,120,000	\$ 320,000	\$ 3,800,000	\$ -	\$ -	\$ -
Stormwater						
FCD LIBW Invergordon Drive Improvements Alt 1	\$ 6,523,930	\$ -	\$ 374,000	\$ 4,812,000	\$ -	\$ -
Mockingbird Lane Storm Drain: 56th Street to Invergordon Road	\$ 6,932,000	\$ 500,000	\$ 3,216,000	\$ 3,216,000	\$ -	\$ -
Miscellaneous Drainage Improvements (various locations)	\$ 1,250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
Lincoln Drive - 51st Pl to Desert Fairways Drainage Improvements	\$ 1,275,000	\$ -	\$ -	\$ -	\$ 1,275,000	\$ -
Solano Drive Drainage Improvements	\$ 580,000	\$ -	\$ 580,000	\$ -	\$ -	\$ -
Watershed Studies / Storm Drainage Strategic Plan	\$ 632,000	\$ 632,000	\$ -	\$ -	\$ -	\$ -
Stormwater Total	\$ 17,192,930	\$ 1,382,000	\$ 4,420,000	\$ 8,278,000	\$ 1,525,000	\$ 250,000
Vehicles and Wheeled Equipment						
Street Sweeper Replacement	\$ 381,622	\$ 381,622	\$ -	\$ -	\$ -	\$ -
Vehicles and Wheeled Equipment Total	\$ 381,622	\$ 381,622	\$ -	\$ -	\$ -	\$ -
Wastewater						
Sewer System Assessment	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -
Sewer System Repairs	\$ 1,400,000	\$ 300,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000
Wastewater Total	\$ 1,550,000	\$ 450,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000
CIP Total	\$ 42,989,052	\$ 7,957,122	\$ 16,387,250	\$ 13,331,750	\$ 2,950,000	\$ 1,025,000