

DRAFT

Town of
Paradise Valley

FY 27-31 CIP



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One Year Plan

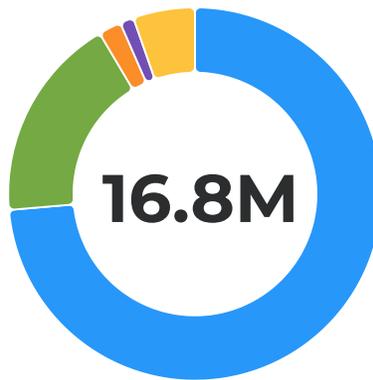
27 Total Capital Requested

\$16,816,280

FY27 Total Funding Requested

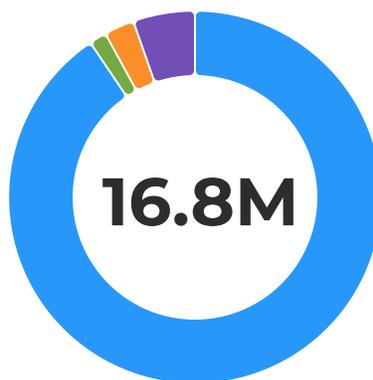
\$16,816,280

FY27 Total Funding Requested by Source



| | | |
|--------------------------|---------------------|--------|
| ● General Sources | \$12,383,280 | 73.64% |
| ● Grants | \$3,000,000 | 17.84% |
| ● Resident Contributions | \$333,000 | 1.98% |
| ● SRP Aesthetics Funds | \$200,000 | 1.19% |
| ● Wastewater Fund | \$900,000 | 5.35% |

FY26 Total Funding Requested by Department



| | | |
|-------------------------|---------------------|--------|
| ● Community Development | \$15,226,280 | 90.54% |
| ● Contingency | \$250,000 | 1.49% |
| ● Public Safety | \$440,000 | 2.62% |
| ● Wastewater | \$900,000 | 5.35% |

FY27 Capital Cost Breakdown



| | | |
|---------------------|---------------------|---------|
| ● Capital Costs | \$16,816,280 | 100.00% |
| ● Operational Costs | \$0 | 0.00% |

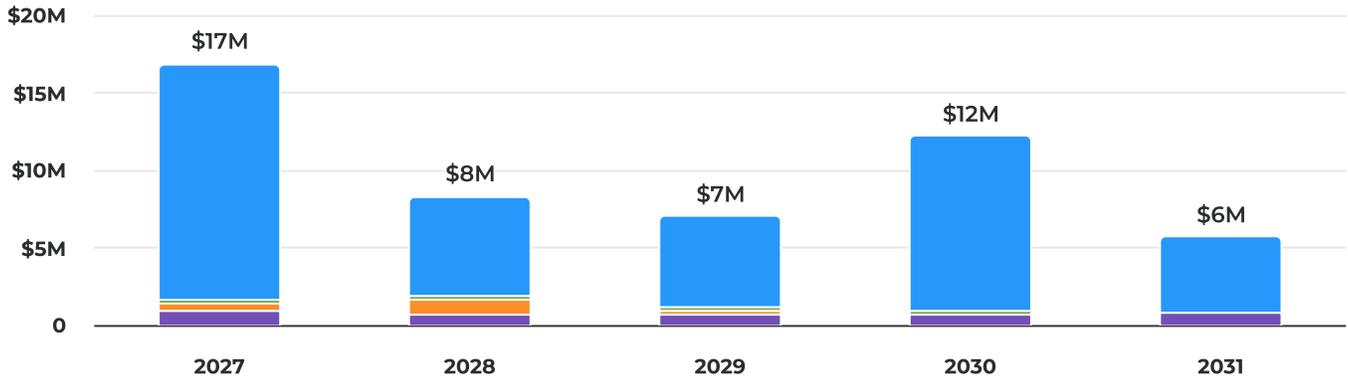
FY27 Cost Savings & Revenue Breakdown

2027

| | | |
|----------------|------------|-----|
| ● Cost Savings | \$0 | N/A |
| ● Revenue | \$0 | N/A |

Capital Improvement Multi-Year Plan

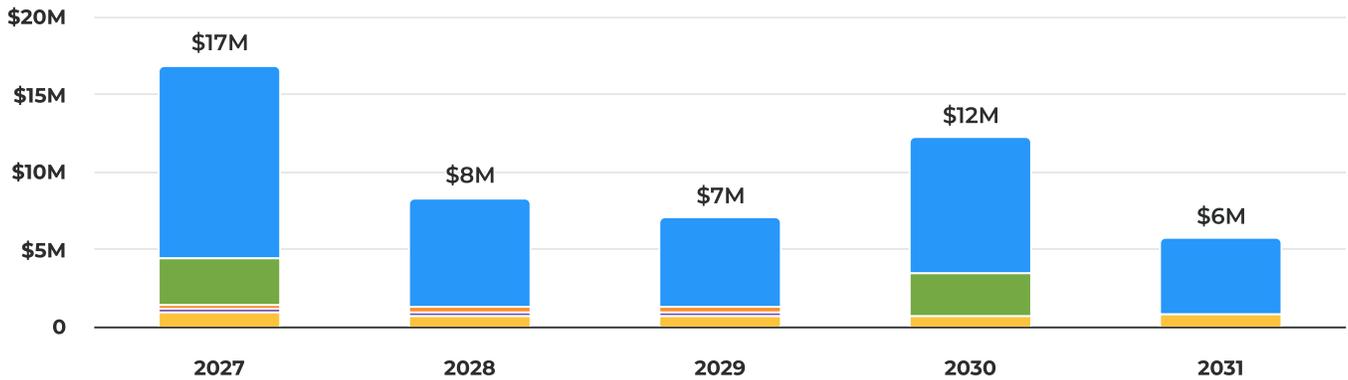
FY27 - FY31 Total Funding Requested by Department



Funding by Department Totals (all years)

| | | |
|-----------------------|--------------|--------|
| Community Development | \$43,633,822 | 87.33% |
| Contingency | \$1,000,000 | 2.00% |
| Public Safety | \$1,665,000 | 3.33% |
| Wastewater | \$3,665,000 | 7.34% |

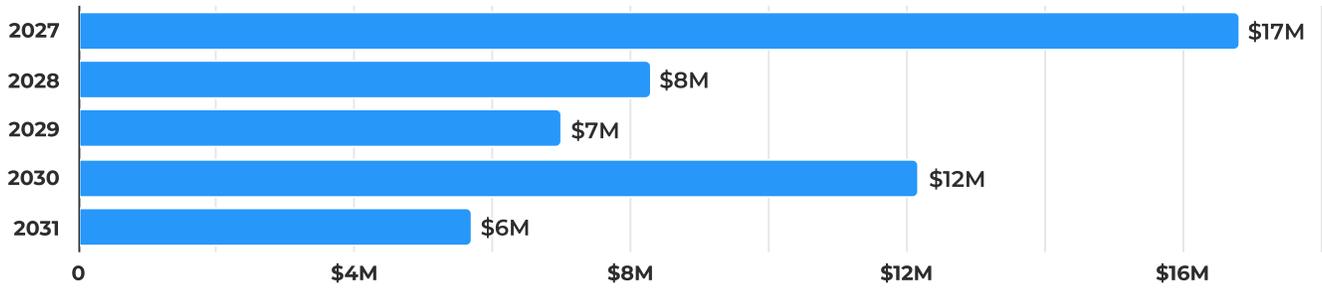
FY27 - FY31 Total Funding Requested by Source



Funding by Source Totals (all years)

| | | |
|------------------------|--------------|--------|
| General Sources | \$38,850,722 | 77.76% |
| Grants | \$5,782,500 | 11.57% |
| Resident Contributions | \$1,065,600 | 2.13% |
| SRP Aesthetics Funds | \$600,000 | 1.20% |
| Wastewater Fund | \$3,665,000 | 7.34% |

FY27 - FY31 Capital Cost Breakdown



Capital Cost Totals (all years)

| | | |
|---------------------|---------------------|---------|
| ● Capital Costs | \$49,963,822 | 100.00% |
| ● Operational Costs | \$0 | 0.00% |

FY27 - FY31 Cost Savings & Revenue Breakdown

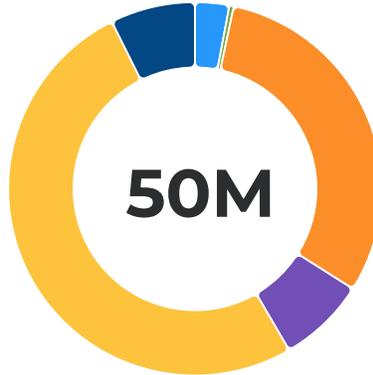


Cost Savings & Revenue Totals (all years)

| | | |
|----------------|------------|-----|
| ● Cost Savings | \$0 | N/A |
| ● Revenue | \$0 | N/A |

Capital Improvement Plan - Project Types

FY27 - FY31 Capital Costs By Project Type



| | | |
|---------------------------|---------------------|--------|
| ● Building and Facilities | \$1,475,000 | 2.95% |
| ● Computer Software | \$190,000 | 0.38% |
| ● Roadways | \$15,317,000 | 30.66% |
| ● SRP Undergrounding | \$3,800,000 | 7.61% |
| ● Stormwater | \$25,516,822 | 51.07% |
| ● Water and Sewer | \$3,665,000 | 7.34% |

Building and Facilities

| | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Total |
|--------------------------------------|------------------|--------------------|------------------|------------|------------|--------------------|
| Total Building and Facilities | \$250,000 | \$1,000,000 | \$225,000 | \$0 | \$0 | \$1,475,000 |

Computer Software

| | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Total |
|--------------------------------|------------------|------------|------------|------------|------------|------------------|
| Total Computer Software | \$190,000 | \$0 | \$0 | \$0 | \$0 | \$190,000 |

Roadways

| | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Total |
|-----------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| Total Roadways | \$4,210,000 | \$1,715,000 | \$1,425,000 | \$6,910,000 | \$1,057,000 | \$15,317,000 |

SRP Undergrounding

| | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Total |
|---------------------------------|--------------------|--------------------|--------------------|------------|------------|--------------------|
| Total SRP Undergrounding | \$1,200,000 | \$1,250,000 | \$1,350,000 | \$0 | \$0 | \$3,800,000 |

Stormwater

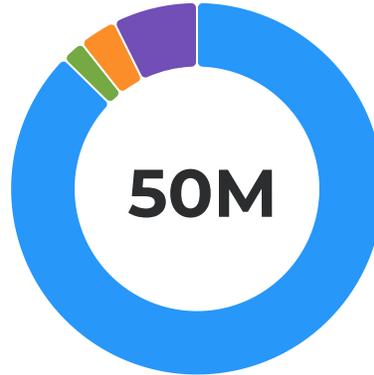
| | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Total |
|-------------------------|---------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| Total Stormwater | \$10,066,280 | \$3,661,634 | \$3,310,647 | \$4,568,983 | \$3,909,278 | \$25,516,822 |

Water and Sewer

| | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Total |
|------------------------------|------------------|------------------|------------------|------------------|------------------|--------------------|
| Total Water and Sewer | \$900,000 | \$660,000 | \$680,000 | \$700,000 | \$725,000 | \$3,665,000 |

Capital Improvement Plan - Departments

FY27 - FY31 Capital Costs by Department



| | | |
|---|---------------------|--------|
| ● Community Development | \$43,633,822 | 87.33% |
| ● Contingency | \$1,000,000 | 2.00% |
| ● Public Safety | \$1,665,000 | 3.33% |
| ● Wastewater | \$3,665,000 | 7.34% |

Community Development

| | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Total |
|------------------------------------|---------------------|--------------------|--------------------|---------------------|--------------------|---------------------|
| Total Community Development | \$15,226,280 | \$6,376,634 | \$5,835,647 | \$11,228,983 | \$4,966,278 | \$43,633,822 |

Contingency

| | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Total |
|--------------------------|------------------|------------------|------------------|------------------|------------|--------------------|
| Total Contingency | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$0 | \$1,000,000 |

Public Safety

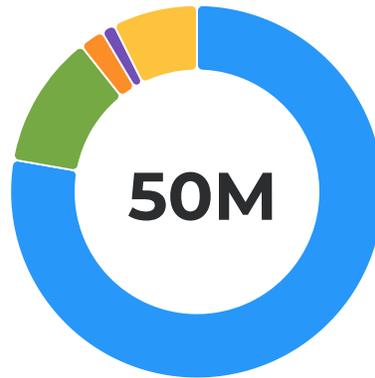
| | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Total |
|----------------------------|------------------|--------------------|------------------|------------|------------|--------------------|
| Total Public Safety | \$440,000 | \$1,000,000 | \$225,000 | \$0 | \$0 | \$1,665,000 |

Wastewater

| | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Total |
|-------------------------|------------------|------------------|------------------|------------------|------------------|--------------------|
| Total Wastewater | \$900,000 | \$660,000 | \$680,000 | \$700,000 | \$725,000 | \$3,665,000 |

Capital Improvement Plan - Expenditures

FY27 - FY31 Expenditures by Fund



| | | |
|--------------------------|---------------------|--------|
| ● General Sources | \$38,850,722 | 77.76% |
| ● Grants | \$5,782,500 | 11.57% |
| ● Resident Contributions | \$1,065,600 | 2.13% |
| ● SRP Aesthetics Funds | \$600,000 | 1.20% |
| ● Wastewater Fund | \$3,665,000 | 7.34% |

General Sources

| | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Total |
|------------------------------|---------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| Total General Sources | \$12,383,280 | \$7,076,984 | \$5,727,697 | \$8,696,483 | \$4,966,278 | \$38,850,722 |

Grants

| | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Total |
|---------------------|--------------------|------------|------------|--------------------|------------|--------------------|
| Total Grants | \$3,000,000 | \$0 | \$0 | \$2,782,500 | \$0 | \$5,782,500 |

Resident Contributions

| | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Total |
|-------------------------------------|------------------|------------------|------------------|------------|------------|--------------------|
| Total Resident Contributions | \$333,000 | \$349,650 | \$382,950 | \$0 | \$0 | \$1,065,600 |

SRP Aesthetics Funds

| | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Total |
|-----------------------------------|------------------|------------------|------------------|------------|------------|------------------|
| Total SRP Aesthetics Funds | \$200,000 | \$200,000 | \$200,000 | \$0 | \$0 | \$600,000 |

Wastewater Fund

| | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Total |
|------------------------------|------------------|------------------|------------------|------------------|------------------|--------------------|
| Total Wastewater Fund | \$900,000 | \$660,000 | \$680,000 | \$700,000 | \$725,000 | \$3,665,000 |

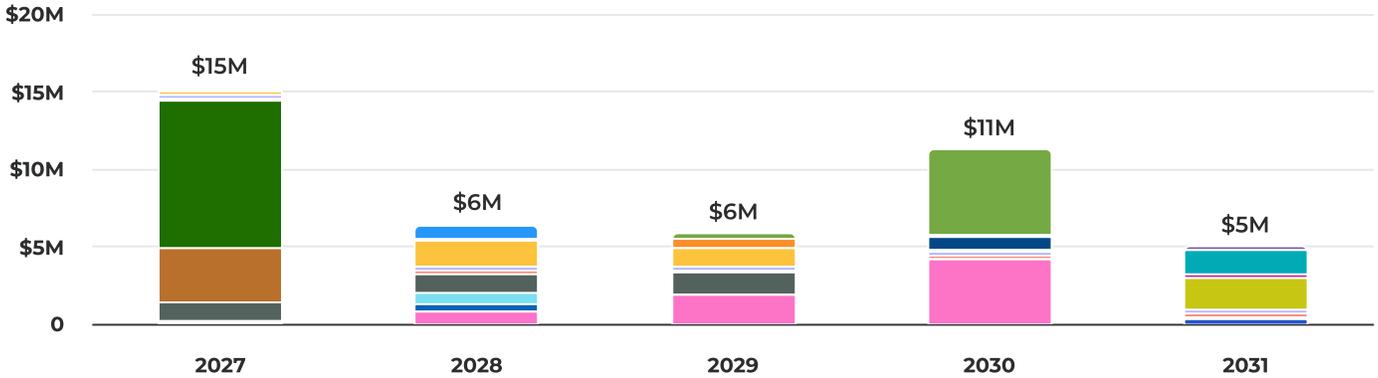
Capital Projects

Capital Projects

| Project No. / Project Name | Years | Departments | Type | Total |
|--|-------------|-----------------------|-------------------------|-------------|
| -- 40th Street and Stanford Drive Storm Drain Improvements | 2027 - 2028 | Community Development | Stormwater | \$1,097,988 |
| 2021-02 32nd Street Sidewalks: Stanford Drive to Lincoln Drive | 2027 - 2030 | Community Development | Roadways | \$6,050,000 |
| 2018-06 56th Street Sidewalks: Mockingbird Lane to Doubletree Ranch Road | 2028 - 2029 | Community Development | Roadways | \$685,000 |
| N/A CIP Contingency | 2027 - 2030 | Contingency | Roadways | \$1,000,000 |
| -- Computer Aided Dispatch Upgrade | 2027 | Public Safety | Computer Software | \$190,000 |
| 2020-05 Denton Lane Cul De Sac | 2030 - 2031 | Community Development | Roadways | \$218,000 |
| -- Downstream Cherokee Wash Improvements | 2027 - 2029 | Community Development | Stormwater | \$2,999,716 |
| 2019-03 Highlands Drive Cul-De-Sac | 2030 | Community Development | Roadways | \$795,000 |
| -- Invergordon and Mockingbird Lane Storm Drainage Improvements | 2031 | Community Development | Stormwater | \$1,616,000 |
| 2020-15 Lincoln Drive & Tatum Boulevard Improvement - VSC | 2031 | Community Development | Roadways | \$263,500 |
| -- Lincoln Drive Storm Drain Improvements | 2030 - 2031 | Community Development | Stormwater | \$2,254,984 |
| 2020-10 Miscellaneous Drainage Improvements (various locations) | 2027 - 2031 | Community Development | Stormwater | \$1,250,000 |
| 2023-01 Miscellaneous Street Improvements (various location) | 2027 - 2031 | Community Development | Roadways | \$1,000,000 |
| 2021-12 Mockingbird Lane Storm Drain: 56th Street to Invergordon Road | 2027 | Community Development | Stormwater | \$9,500,000 |
| 2021-03 Mockingbird Lane: 56th Street to Invergordon Road | 2027 | Community Development | Roadways | \$3,500,000 |
| 2018-02 Police Department Training Facility / Remodel | 2027 - 2029 | Public Safety | Building and Facilities | \$1,475,000 |
| N/A Sanitary Sewer System Assessment | 2027 - 2031 | Wastewater | Water and Sewer | \$1,755,000 |
| N/A Sanitary Sewer System Repairs | 2027 - 2031 | Wastewater | Water and Sewer | \$1,910,000 |
| 2022-01 SRP Underground Conversion 40th Street and Lincoln | 2027 - 2029 | Community Development | SRP Undergrounding | \$3,800,000 |
| 2020-03 Tatum Boulevard Retaining Walls | 2027 - 2028 | Community Development | Roadways | \$780,000 |
| 2020-06 Tatum Boulevard Sidewalks: Doubletree Ranch Road to Mountain View Road | 2027 - 2028 | Community Development | Roadways | \$550,000 |
| 2020-16 Town Gateway Entry Features - VSC | 2030 - 2031 | Community Development | Roadways | \$180,000 |
| -- Upstream Cherokee Wash Improvements | 2028 - 2030 | Community Development | Stormwater | \$6,798,134 |
| 2021-05 White Wing Road Half Street Improvements | 2031 | Community Development | Roadways | \$295,500 |

Community Development

FY27 - FY31 Community Development Projects



| | | |
|--|-------------|--------|
| 40th Street and Stanford Drive Storm Drain Improvements | \$1,097,988 | 2.52% |
| 32nd Street Sidewalks: Stanford Drive to Lincoln Drive | \$6,050,000 | 13.87% |
| 56th Street Sidewalks: Mockingbird Lane to Doubletree Ranch Road | \$685,000 | 1.57% |
| Denton Lane Cul De Sac | \$218,000 | 0.50% |
| Downstream Cherokee Wash Improvements | \$2,999,716 | 6.87% |
| Highlands Drive Cul-De-Sac | \$795,000 | 1.82% |
| Invergordon and Mockingbird Lane Storm Drainage Improvements | \$1,616,000 | 3.70% |
| Lincoln Drive & Tatum Boulevard Improvement - VSC | \$263,500 | 0.60% |
| Lincoln Drive Storm Drain Improvements | \$2,254,984 | 5.17% |
| Miscellaneous Drainage Improvements (various locations) | \$1,250,000 | 2.86% |
| Miscellaneous Street Improvements (various location) | \$1,000,000 | 2.29% |
| Mockingbird Lane Storm Drain: 56th Street to Invergordon Road | \$9,500,000 | 21.77% |
| Mockingbird Lane: 56th Street to Invergordon Road | \$3,500,000 | 8.02% |
| SRP Underground Conversion 40th Street and Lincoln | \$3,800,000 | 8.71% |
| Tatum Boulevard Retaining Walls | \$780,000 | 1.79% |
| Tatum Boulevard Sidewalks: Doubletree Ranch Road to Mountain View Road | \$550,000 | 1.26% |
| Town Gateway Entry Features - VSC | \$180,000 | 0.41% |
| Upstream Cherokee Wash Improvements | \$6,798,134 | 15.58% |

● White Wing Road Half Street Improvements **\$295,500** 0.68%

Summary of Requests

| Project No. / Category | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Total |
|---|---------------|---------------|---------------|---------------|---------------|--------------------|
| -- 40th Street and Stanford Drive Storm Drain Improvements | \$160,603 | \$937,385 | \$0 | \$0 | \$0 | \$1,097,988 |
| 2021-02 32nd Street Sidewalks: Stanford Drive to Lincoln Drive | \$120,000 | \$0 | \$365,000 | \$5,565,000 | \$0 | \$6,050,000 |
| 2018-06 56th Street Sidewalks: Mockingbird Lane to Doubletree Ranch Road | \$0 | \$75,000 | \$610,000 | \$0 | \$0 | \$685,000 |
| 2020-05 Denton Lane Cul De Sac | \$0 | \$0 | \$0 | \$50,000 | \$168,000 | \$218,000 |
| -- Downstream Cherokee Wash Improvements | \$155,677 | \$1,693,442 | \$1,150,597 | \$0 | \$0 | \$2,999,716 |
| 2019-03 Highlands Drive Cul-De-Sac | \$0 | \$0 | \$0 | \$795,000 | \$0 | \$795,000 |
| -- Invergordon and Mockingbird Lane Storm Drainage Improvements | \$0 | \$0 | \$0 | \$0 | \$1,616,000 | \$1,616,000 |
| 2020-15 Lincoln Drive & Tatum Boulevard Improvement - VSC | \$0 | \$0 | \$0 | \$0 | \$263,500 | \$263,500 |
| -- Lincoln Drive Storm Drain Improvements | \$0 | \$0 | \$0 | \$211,706 | \$2,043,278 | \$2,254,984 |
| 2020-10 Miscellaneous Drainage Improvements (various locations) | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$1,250,000 |
| 2023-01 Miscellaneous Street Improvements (various location) | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$1,000,000 |
| 2021-12 Mockingbird Lane Storm Drain: 56th Street to Invergordon Road | \$9,500,000 | \$0 | \$0 | \$0 | \$0 | \$9,500,000 |
| 2021-03 Mockingbird Lane: 56th Street to Invergordon Road | \$3,500,000 | \$0 | \$0 | \$0 | \$0 | \$3,500,000 |
| 2022-01 SRP Underground Conversion 40th | \$1,200,000 | \$1,250,000 | \$1,350,000 | \$0 | \$0 | \$3,800,000 |



| Project No. / Category | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Total |
|---|---------------------|--------------------|--------------------|---------------------|--------------------|---------------------|
| Street and Lincoln | | | | | | |
| 2020-03 Tatum Boulevard Retaining Walls | \$90,000 | \$690,000 | \$0 | \$0 | \$0 | \$780,000 |
| 2020-06 Tatum Boulevard Sidewalks: Doubletree Ranch Road to Mountain View Road | \$50,000 | \$500,000 | \$0 | \$0 | \$0 | \$550,000 |
| 2020-16 Town Gateway Entry Features - VSC | \$0 | \$0 | \$0 | \$50,000 | \$130,000 | \$180,000 |
| -- Upstream Cherokee Wash Improvements | \$0 | \$780,807 | \$1,910,050 | \$4,107,277 | \$0 | \$6,798,134 |
| 2021-05 White Wing Road Half Street Improvements | \$0 | \$0 | \$0 | \$0 | \$295,500 | \$295,500 |
| Total Summary of Requests | \$15,226,280 | \$6,376,634 | \$5,835,647 | \$11,228,983 | \$4,966,278 | \$43,633,822 |

40th Street and Stanford Drive Storm Drain Improvements

Overview

| | |
|-----------------------------|-----------------------|
| Department | Community Development |
| Type | Capital Improvement |
| Estimated Start Date | 07/1/2026 |

Project Location

Paradise Valley



Description

Ranked number two (2) among the nine (9) highest ranking areas and recommended alternatives in the Town of Paradise Valley Stormwater Master Plan (2025).

Flood Hazard Area H – Recommended alternative includes improvements to the existing roadway drainage infrastructure including curb inlets, a flood control basin, safety rails, staff gages, and warning signs. The implementation of this project would allow for decreased frequency of road closures at this intersection.

Images



40th St and Stanford Flood Map.jpeg

Details

Total Cost: \$1,097,988

Type of Project: Improvement

Project Score: 9

Benefit to Community

Improves existing roadway drainage infrastructure and will reduce sedimentation on 40th Street; Improvement to warning system and public safety.

Project Details

Engineering design is anticipated to start in FY 27 pending Flood Control District's participation.

Capital Cost

FY2027 Budget
\$161K

Total Budget (all years)
\$1.1M

Project Total
\$1.1M

Detailed Breakdown

| Category | FY2027 <i>Requested</i> | FY2028 <i>Requested</i> | Total |
|--------------|----------------------------|----------------------------|--------------------|
| Construction | \$0 | \$900,000 | \$900,000 |
| Design | \$160,603 | \$37,385 | \$197,988 |
| Total | \$160,603 | \$937,385 | \$1,097,988 |

Funding Sources

FY2027 Budget
\$161K

Total Budget (all years)
\$1.1M

Project Total
\$1.1M

Detailed Breakdown

| Category | FY2027 <i>Requested</i> | FY2028 <i>Requested</i> | Total |
|-----------------|----------------------------|----------------------------|--------------------|
| General Sources | \$160,603 | \$937,385 | \$1,097,988 |
| Total | \$160,603 | \$937,385 | \$1,097,988 |

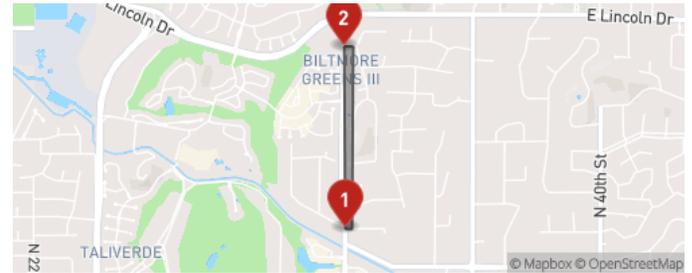
32nd Street Sidewalks: Stanford Drive to Lincoln Drive

Overview

| | |
|-----------------------|-----------------------|
| Department | Community Development |
| Type | Capital Improvement |
| Project Number | 2021-02 |

Project Location

3201 East San Miguel Place



Description



Install approximately 4,800 LF of 6' wide colored concrete sidewalk from Stanford Dr to Lincoln Dr to complete a sidewalk connection to the City of Phoenix limits and neighboring commercial and recreational uses.

Images



32nd Street SW.png

Details

Total Cost: 6050000

Type of Project: Improvement

Project Score: 5

Benefit to Community

The Stanford Drive to Lincoln Drive sidewalk project will provide measurable mobility, safety, and quality-of-life benefits to residents and visitors of Paradise Valley while strengthening regional connectivity with the Phoenix.

Project Details

This project connects existing pedestrian facilities at the town's boundary with the City of Phoenix at Lincoln Drive and 32nd Street to Stanford Drive and 32nd Street.

The north end of the project will connect to a commercial area as well as a trail head within the Phoenix Mountain Preserve. On the south side of this project there is the SRP Arizona Canal, which is heavily utilized by pedestrians. Challenges include cut and fill at certain points along this route.

Capital Cost

FY2027 Budget
\$120K

Total Budget (all years)
\$6.05M

Project Total
\$6.05M

Detailed Breakdown

| Category | FY2027 <i>Requested</i> | FY2029 <i>Requested</i> | FY2030 <i>Requested</i> | Total |
|--------------|----------------------------|----------------------------|----------------------------|--------------------|
| Construction | \$0 | \$0 | \$5,565,000 | \$5,565,000 |
| Design | \$120,000 | \$365,000 | \$0 | \$485,000 |
| Total | \$120,000 | \$365,000 | \$5,565,000 | \$6,050,000 |

Funding Sources

FY2027 Budget
\$120K

Total Budget (all years)
\$6.05M

Project Total
\$6.05M

Detailed Breakdown

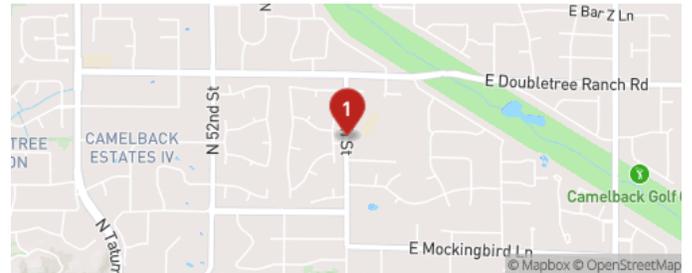
| Category | FY2027 <i>Requested</i> | FY2029 <i>Requested</i> | FY2030 <i>Requested</i> | Total |
|-----------------|----------------------------|----------------------------|----------------------------|--------------------|
| General Sources | \$120,000 | \$365,000 | \$2,782,500 | \$3,267,500 |
| Grants | \$0 | \$0 | \$2,782,500 | \$2,782,500 |
| Total | \$120,000 | \$365,000 | \$5,565,000 | \$6,050,000 |

56th Street Sidewalks: Mockingbird Lane to Doubletree Ranch Road

Overview

| | |
|-----------------------------|-----------------------|
| Department | Community Development |
| Type | Capital Improvement |
| Project Number | 2018-06 |
| Estimated Start Date | 07/3/2028 |

Project Location



Description

Construction of new sidewalks along the west side of 56th Street from Mockingbird Ln to Tomahawk Trail and from Via Los Caballos to Doubletree Ranch Rd.





Details

Total Cost: \$685,000

Type of Project: Improvement

Project Score: 5

Benefit to Community

The proposed project aims to offer a transportation alternative and a safe pedestrian route connecting nearby neighborhoods to Cherokee Elementary School.

Project Details

Two CMAQ fund applications were submitted to assist with the construction costs of this project:

- In 2019, an application was submitted for FY 2023 & FY 2024 construction funding but was rejected.
- In 2021, another application was submitted for FY 2025 construction funding, which was also rejected.

No application was made in 2025. Applications in this project category were not being accepted.

The Town completed a Feasibility Study in 2025.

The Town intends to submit a new CMAQ application once the window is opened by MAG.

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$685K

Project Total

\$685K

Detailed Breakdown

| Category | FY2028 <i>Requested</i> | FY2029 <i>Requested</i> | Total |
|--------------|----------------------------|----------------------------|------------------|
| Construction | \$0 | \$610,000 | \$610,000 |
| Design | \$75,000 | \$0 | \$75,000 |
| Total | \$75,000 | \$610,000 | \$685,000 |

Funding Sources

FY2027 Budget

\$0

Total Budget (all years)

\$685K

Project Total

\$685K

Detailed Breakdown

| Category | FY2028 <i>Requested</i> | FY2029 <i>Requested</i> | Total |
|-----------------|----------------------------|----------------------------|------------------|
| General Sources | \$75,000 | \$610,000 | \$685,000 |
| Total | \$75,000 | \$610,000 | \$685,000 |



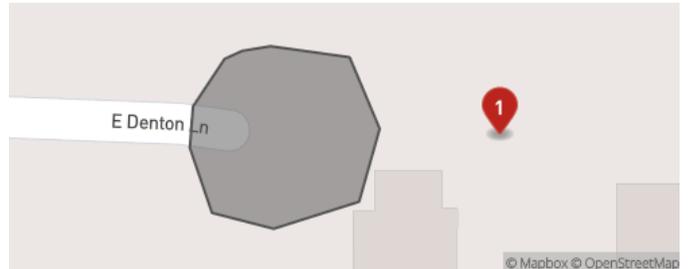
Denton Lane Cul De Sac

Overview

| | |
|-----------------------|-----------------------|
| Department | Community Development |
| Type | Capital Improvement |
| Project Number | 2020-05 |

Project Location

3648 East Denton Lane



Description

Construction of a cul-de-sac at the eastern termination of Denton Lane. Currently, vehicles utilize private driveways to turn around.



Images



Denton Ln cul de sac.png

Details

Total Cost: 218000

Type of Project: Improvement

Project Score: 3

Benefit to Community

The project will help large delivery vehicles to turn around safely without encroaching on private property.

Project Details

This project will build an asphalt paved cul-de-sac conforming to Town standards.

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$218K

Project Total

\$218K

Detailed Breakdown

| Category | FY2030 <i>Requested</i> | FY2031 <i>Requested</i> | Total |
|--------------|----------------------------|----------------------------|------------------|
| Construction | \$0 | \$168,000 | \$168,000 |
| Design | \$50,000 | \$0 | \$50,000 |
| Total | \$50,000 | \$168,000 | \$218,000 |

Funding Sources

FY2027 Budget

\$0

Total Budget (all years)

\$218K

Project Total

\$218K

Detailed Breakdown

| Category | FY2030 <i>Requested</i> | FY2031 <i>Requested</i> | Total |
|-----------------|------------------------------------|------------------------------------|------------------|
| General Sources | \$50,000 | \$168,000 | \$218,000 |
| Total | \$50,000 | \$168,000 | \$218,000 |

Downstream Cherokee Wash Improvements

Overview

| | |
|-----------------------------|-----------------------|
| Department | Community Development |
| Type | Capital Improvement |
| Estimated Start Date | 07/1/2026 |

Project Location



Description

Ranked number five (5) among the nine (9) highest ranking areas and recommended alternatives in the Town of Paradise Valley Stormwater Master Plan (2025).

Flood Hazard Area N – Recommended alternative is the replacement of four low water crossings at 58th Place, 59th Place, Morning Glory Road, and 61st Place with box culverts and channel improvements.

Images



DS Cherokee Wash - Alt
1.jpeg

Details

Total Cost: 2999716

Type of Project: Improvement

Project Score: 9

Benefit to Community

- Opportunity to reduce safety hazards to residents, passenger vehicles, and emergency vehicles.
- Provides safe road crossings during storm events.

Project Details

Project design development is anticipated to start in FY27 pending grant funding opportunities.

Capital Cost

FY2027 Budget

\$156K

Total Budget (all years)

\$3M

Project Total

\$3M

Detailed Breakdown

| Category | FY2027 <i>Requested</i> | FY2028 <i>Requested</i> | FY2029 <i>Requested</i> | Total |
|-------------------|----------------------------|----------------------------|----------------------------|--------------------|
| Land/Right-of-way | \$0 | \$1,593,442 | \$1,150,597 | \$2,744,039 |
| Engineering | \$155,677 | \$100,000 | \$0 | \$255,677 |
| Total | \$155,677 | \$1,693,442 | \$1,150,597 | \$2,999,716 |

Funding Sources

FY2027 Budget

\$156K

Total Budget (all years)

\$3M

Project Total

\$3M

Detailed Breakdown

| Category | FY2027 <i>Requested</i> | FY2028 <i>Requested</i> | FY2029 <i>Requested</i> | Total |
|-----------------|----------------------------|----------------------------|----------------------------|--------------------|
| General Sources | \$155,677 | \$1,693,442 | \$1,150,597 | \$2,999,716 |
| Total | \$155,677 | \$1,693,442 | \$1,150,597 | \$2,999,716 |

Highlands Drive Cul-De-Sac

Overview

| | |
|----------------------------------|-----------------------|
| Department | Community Development |
| Type | Capital Improvement |
| Project Number | 2019-03 |
| Estimated Start Date | 07/1/2029 |
| Estimated Completion Date | 06/1/2030 |

Project Location



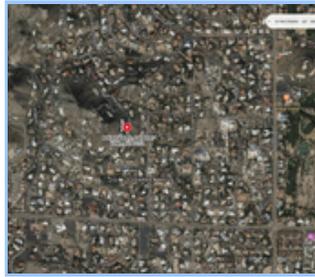
Description

This project aims to provide a safer turnaround for larger vehicles. To construct the turnaround or cul-de-sac, it is necessary to acquire right-of-way (R/W) from the undeveloped adjacent lot to the east. The project is currently on hold until the adjacent lot is developed, at which point the right-of-way can be dedicated to the project.

Images



Highland Drive Cul De Sac
Photo.png



Highlands map.png

Details

Total Cost: 795000

Type of Project: Improvement

Project Score: 4

Benefit to Community

Improved vehicular turning movements on hillside; Safe access for emergency and larger vehicles.

Project Details

The construction of the cul-de-sac was requested in Section 5(f) of the "EASEMENT PURCHASE AND SETTLEMENT AGREEMENT" between the Town and the property owner at 6824 East Highlands Drive, signed on October 10, 2015.

Per the prior easement acquisition agreement, the improvements to the north end of Highlands Dr were to be placed in the FY17-22 Capital Improvement Program, subject to Council approval.

Anticipated design/construction in FY30. Project costs may be reduced if adjacent properties develop or redevelop and make required roadway improvements.

Capital Cost

| | | |
|---------------|--------------------------|---------------|
| FY2027 Budget | Total Budget (all years) | Project Total |
| \$0 | \$795K | \$795K |

Detailed Breakdown

| Category | FY2030 <i>Requested</i> |
|--------------------|----------------------------|
| Construction | \$607,000 |
| Design | \$121,000 |
| Construction Admin | \$40,000 |
| Land/Right-of-way | \$27,000 |
| Total | \$795,000 |

Funding Sources

| | | |
|---------------|--------------------------|---------------|
| FY2027 Budget | Total Budget (all years) | Project Total |
| \$0 | \$795K | \$795K |

Detailed Breakdown

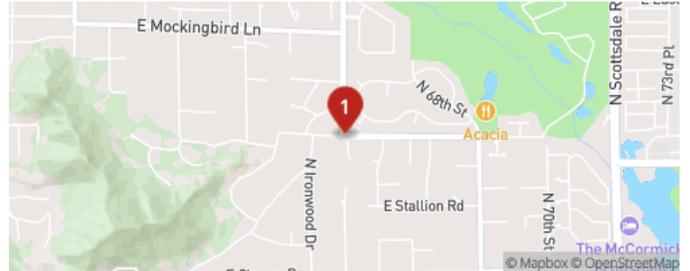
| Category | FY2030 <i>Requested</i> |
|-----------------|----------------------------|
| General Sources | \$795,000 |
| Total | \$795,000 |

Invergordon and Mockingbird Lane Storm Drainage Improvements

Overview

| | |
|-----------------------------|-----------------------|
| Department | Community Development |
| Type | Capital Improvement |
| Estimated Start Date | 07/1/2031 |

Project Location



Description

Description: Ranked the highest of the top nine (9) areas and recommended alternatives in the Town of Paradise Valley Stormwater Master Plan (2025).

Flood Hazard Area A –Recommended alternative includes the implementation of new storm drain systems along Invergordon Road and Maverick Road, with inlets and lateral extensions.

The estimated construction cost for this alternative is approximately \$11,616,355.

Details

Total Cost: \$11,616,355.

Type of Project: Improvement

Project Score: 7

Project Details

The project is anticipated to start in FY31 with engineering and design development estimated at \$1,616,000.

Capital Cost

| | | |
|---------------|--------------------------|----------------|
| FY2027 Budget | Total Budget (all years) | Project Total |
| \$0 | \$1.62M | \$1.62M |

Detailed Breakdown

| Category | FY2031 Requested |
|--------------|--------------------|
| Engineering | \$1,616,000 |
| Total | \$1,616,000 |

Funding Sources

FY2027 Budget

\$0

Total Budget (all years)

\$1.62M

Project Total

\$1.62M

Detailed Breakdown

Category

FY2031
Requested

General Sources

\$1,616,000

Total

\$1,616,000

Lincoln Drive & Tatum Boulevard Improvement - VSC

Overview

| | |
|-----------------------|-----------------------|
| Department | Community Development |
| Type | Capital Improvement |
| Project Number | 2020-15 |

Project Location

6401 North Tatum Boulevard



Description

Reconstruct crosswalks at the intersection of Lincoln Drive & Tatum Boulevard using a decorative concrete pattern, enhanced landscaping and screening of utilities.



Images



Lincoln & Tatum
Intersection.png

Details

Total Cost: 263500

Type of Project: Improvement

Project Score: 2

Benefit to Community

This project implements key recommendations of the Town's Visually Significant Corridors (VSC) Master Plan at the intersection of two prominent corridors in Paradise Valley.

Project Details

Potential improvements include:

- Screening utility cabinets near the intersection.
- Constructing colored sidewalk ramps.
- Building textured concrete or paver crosswalks.
- Adding new landscape features

Capital Cost

FY2027 Budget

\$0

Total Budget (all years)

\$264K

Project Total

\$264K

Detailed Breakdown

| Category | FY2031 <i>Requested</i> |
|--------------|----------------------------|
| Construction | \$220,500 |
| Design | \$43,000 |
| Total | \$263,500 |

Funding Sources

| | | |
|---------------|--------------------------|---------------|
| FY2027 Budget | Total Budget (all years) | Project Total |
| \$0 | \$264K | \$264K |

Detailed Breakdown

| Category | FY2031 <i>Requested</i> |
|-----------------|----------------------------|
| General Sources | \$263,500 |
| Total | \$263,500 |

Lincoln Drive Storm Drain Improvements

Overview

| | |
|-----------------------------|-----------------------|
| Department | Community Development |
| Type | Capital Improvement |
| Estimated Start Date | 07/1/2030 |

Project Location

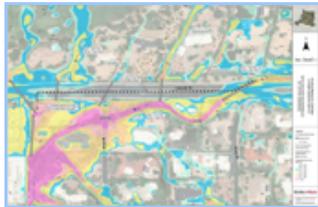


Description

Ranked sixth (6th) of the top nine (9) areas and recommended alternatives in the Town of Paradise Valley Stormwater Master Plan (2025).

Flood Hazard Area O – Recommended alternative is to increase culvert capacity at Desert Fairways Drive, Lincoln Drive, and 51st Place by replacing undersized culverts with new configurations and making corresponding road improvements.

Images



Lincoln Drive SD Map Area
Alt.jpeg

Details

Total Cost: \$2,254,984

Type of Project: Improvement

Project Score: 8

Benefit to Community

- Opportunity to improve existing roadway drainage infrastructure.
- Reduced discharge for undersized portions of Cudia City Wash.

Project Details

Project design development is anticipated to start in FY30 with Flood Control District's larger capital project grant participation.

Capital Cost

FY2027 Budget
\$0

Total Budget (all years)
\$2.25M

Project Total
\$2.25M

Detailed Breakdown

| Category | FY2030 <i>Requested</i> | FY2031 <i>Requested</i> | Total |
|--------------|----------------------------|----------------------------|--------------------|
| Construction | \$0 | \$2,000,278 | \$2,000,278 |
| Engineering | \$211,706 | \$43,000 | \$254,706 |
| Total | \$211,706 | \$2,043,278 | \$2,254,984 |

Funding Sources

FY2027 Budget
\$0

Total Budget (all years)
\$2.25M

Project Total
\$2.25M

Detailed Breakdown

| Category | FY2030 <i>Requested</i> | FY2031 <i>Requested</i> | Total |
|-----------------|----------------------------|----------------------------|--------------------|
| General Sources | \$211,706 | \$2,043,278 | \$2,254,984 |
| Total | \$211,706 | \$2,043,278 | \$2,254,984 |

Miscellaneous Drainage Improvements (various locations)

Overview

| | |
|----------------------------------|-----------------------|
| Department | Community Development |
| Type | Capital Improvement |
| Project Number | 2020-10 |
| Estimated Start Date | 07/1/2026 |
| Estimated Completion Date | 06/30/2027 |

Description

Roadway drainage and erosion improvements at various locations Town-wide. Locations are identified and prioritized based on information provided by the Engineering Division and Public Works Department.

Images



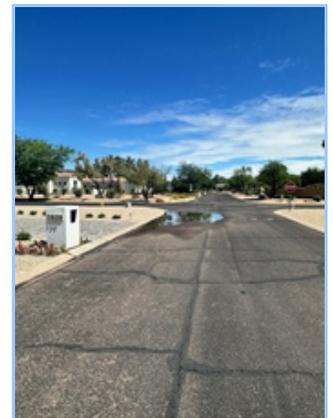
Vermont and 68th Place.jpg



Vista and 70th Place.jpg



68th Street Wash
Photo.jpeg



7039 E Fanfol.jpg

Details

Total Cost: 1250000

Type of Project: Improvement

Project Score: 7

Benefit to Community

Minimize road closures, excessive storm debris removal, and potential residential flooding.

Project Details

Anticipated project activities for FY27.

1. 68th Street Wash Crossing south of Sunnyvale Road

1. Preliminary Survey conducted in FY2025/26
2. Anticipated drainage and roadway engineering design development in FY 27

2. Vista and 70th Place

1. Design/Build in FY27

3. Vermont and 68th Place

1. Scope Development/Estimate — FY27
2. Preliminary Engineering/Survey — FY28

4. 7039 E. Fanfol

1. Scope Development/Estimate — FY27
2. Preliminary Engineering/Survey — FY28

Project activities in this Capital Improvements — Misc Drainage category are subject to shift in priority due to newly identified and emergency projects with an increased safety hazard.

Capital Cost

FY2027 Budget

\$250K

Total Budget (all years)

\$1.25M

Project Total

\$1.25M

Detailed Breakdown

| Category | FY2027 <i>Requested</i> | FY2028 <i>Requested</i> | FY2029 <i>Requested</i> | FY2030 <i>Requested</i> | FY2031 <i>Requested</i> | Total |
|--------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|--------------------|
| Construction | \$150,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$950,000 |
| Design | \$100,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$300,000 |
| Total | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$1,250,000 |

Funding Sources

FY2027 Budget

\$250K

Total Budget (all years)

\$1.25M

Project Total

\$1.25M

Detailed Breakdown

| Category | FY2027 <i>Requested</i> | FY2028 <i>Requested</i> | FY2029 <i>Requested</i> | FY2030 <i>Requested</i> | FY2031 <i>Requested</i> | Total |
|-----------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|--------------------|
| General Sources | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$1,250,000 |
| Total | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$1,250,000 |

Miscellaneous Street Improvements (various location)

Overview

| | |
|----------------------------------|-----------------------|
| Department | Community Development |
| Type | Capital Improvement |
| Project Number | 2023-01 |
| Estimated Start Date | 07/1/2026 |
| Estimated Completion Date | 06/30/2027 |

Description

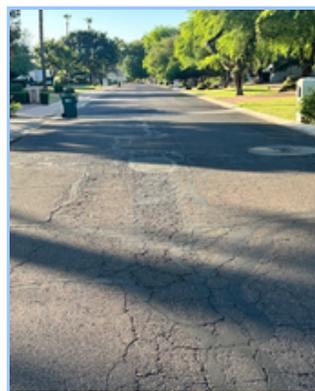
Miscellaneous roadway improvements or changes to the existing roadway.

These smaller projects identified in the program aim to improve roadway cross-slopes to mitigate standing water and vertical profile deficiencies that impact driver safety or the use of the roadway.

Images



Bar Z Lane and 57th St Intersection.jpg



Sanna St - North of Doubletree Ranch Rd.png



7039 E Fanfol.jpg



Vista Drive and 70th Place.jpg

Details

Total Cost: \$1,000,000

Type of Project: Improvement

Project Score: 13

Benefit to Community

Mitigating standing water and access on roadways will improve safety, increase pavement service life, and decrease Public Works maintenance costs.

Project Details

Anticipated project activities for FY27.

1. Bar Z Lane and 57th St Intersection

1. Scope Development/Estimate — FY27

2. Sanna St - North of Doubletree Ranch Rd

1. Scope Development/Estimate — FY27

3. Vista Drive and 70th Place

1. Design/Build in FY27

4. 7039 E. Fanfol

1. Scope Development/Estimate — FY27

2. Preliminary Engineering/Survey — FY28

Project activities in this Capital Improvements — Misc Streets category are subject to shift in priority due to newly identified and emergency projects with an elevated safety hazard.

Capital Cost

FY2027 Budget

\$200K

Total Budget (all years)

\$1M

Project Total

\$1M

Detailed Breakdown

| Category | FY2027 <i>Requested</i> | FY2028 <i>Requested</i> | FY2029 <i>Requested</i> | FY2030 <i>Requested</i> | FY2031 <i>Requested</i> | Total |
|--------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|--------------------|
| Construction | \$125,000 | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$725,000 |
| Design | \$75,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$275,000 |
| Total | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$1,000,000 |

Funding Sources

FY2027 Budget

\$200K

Total Budget (all years)

\$1M

Project Total

\$1M

Detailed Breakdown

| Category | FY2027 <i>Requested</i> | FY2028 <i>Requested</i> | FY2029 <i>Requested</i> | FY2030 <i>Requested</i> | FY2031 <i>Requested</i> | Total |
|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|--------------------|
| General Sources | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$1,000,000 |
| Total | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$1,000,000 |

Mockingbird Lane Storm Drain: 56th Street to Invergordon Road

Overview

| | |
|----------------|-----------------------|
| Department | Community Development |
| Type | Capital Improvement |
| Project Number | 2021-12 |

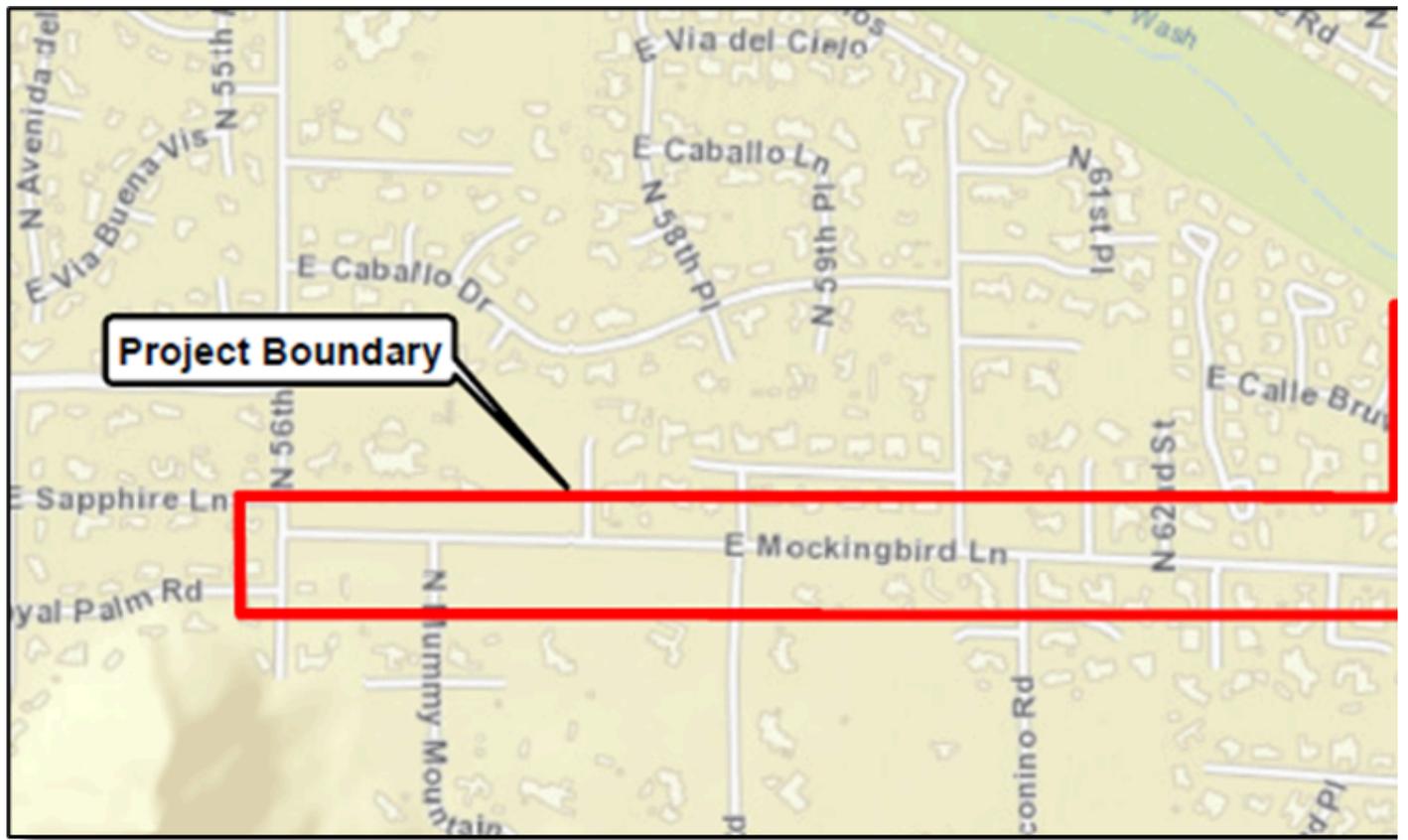
Project Location



Description

Install storm drainage system in Mockingbird Lane from 56th Street to Invergordon Road continuing north on Invergordon Road to the Indian Bend Wash.

This storm drain project is combined with roadway improvements project along Mockingbird Lane. Both projects are intended to be designed and constructed concurrently.



Details

Total Cost: 9500000

Type of Project: Improvement

Project Score: 9

Benefit to Community

Storm water system improvement will help to control/reduce flooding adjacent to properties.

Project Details

Mockingbird Lane receives runoff from Mummy Mountain to the south. The runoff from the north side of Mummy Mountain collects in natural washes and flows through private property and the Town's right-of-way until it reaches Indian Bend Wash to the north.

Residents on the north side of Mockingbird Lane have reported multiple flooding complaints and issues to Town staff. In response, the Town engaged Kimley-Horn to study the problem and develop a solution. A drainage report was completed as part of a project assessment, providing alternatives to address the flooding.

The selected solution includes the construction of a storm drain system designed to capture the 10-year onsite peak discharges in the Town's right-of-way on Mockingbird Lane. The system will be designed per the Town's Storm Drainage Design Manual, ensuring the 10-year flow is contained within the curbs while maintaining a 12-foot-wide dry driving lane in each direction.

Project Schedule:

| Task | Date |
|--|------------------------|
| CMAR preconstruction services contract | November 14, 2024 |
| Utility potholing start | December 2024 |
| 90% Design | January 2025 |
| 100% Design | June 2025 |
| Utility relocations | May 2025 to April 2026 |
| CMAR GMP* contract | March 2026 |
| Anticipated construction start | May 2026 |
| Estimated construction duration | 6-8 Months |

Capital Cost

FY2027 Budget
\$9.5M

Total Budget (all years)
\$9.5M

Project Total
\$9.5M

Detailed Breakdown

| Category | FY2027 <i>Requested</i> |
|--------------------|----------------------------|
| Construction | \$9,500,000 |
| Construction Admin | \$0 |
| Design | \$0 |
| Total | \$9,500,000 |

Funding Sources

FY2027 Budget
\$9.5M

Total Budget (all years)
\$9.5M

Project Total
\$9.5M

Detailed Breakdown

| Category | FY2027 <i>Requested</i> |
|-----------------|----------------------------|
| General Sources | \$6,500,000 |
| Grants | \$3,000,000 |
| Total | \$9,500,000 |

Mockingbird Lane: 56th Street to Invergordon Road

Overview

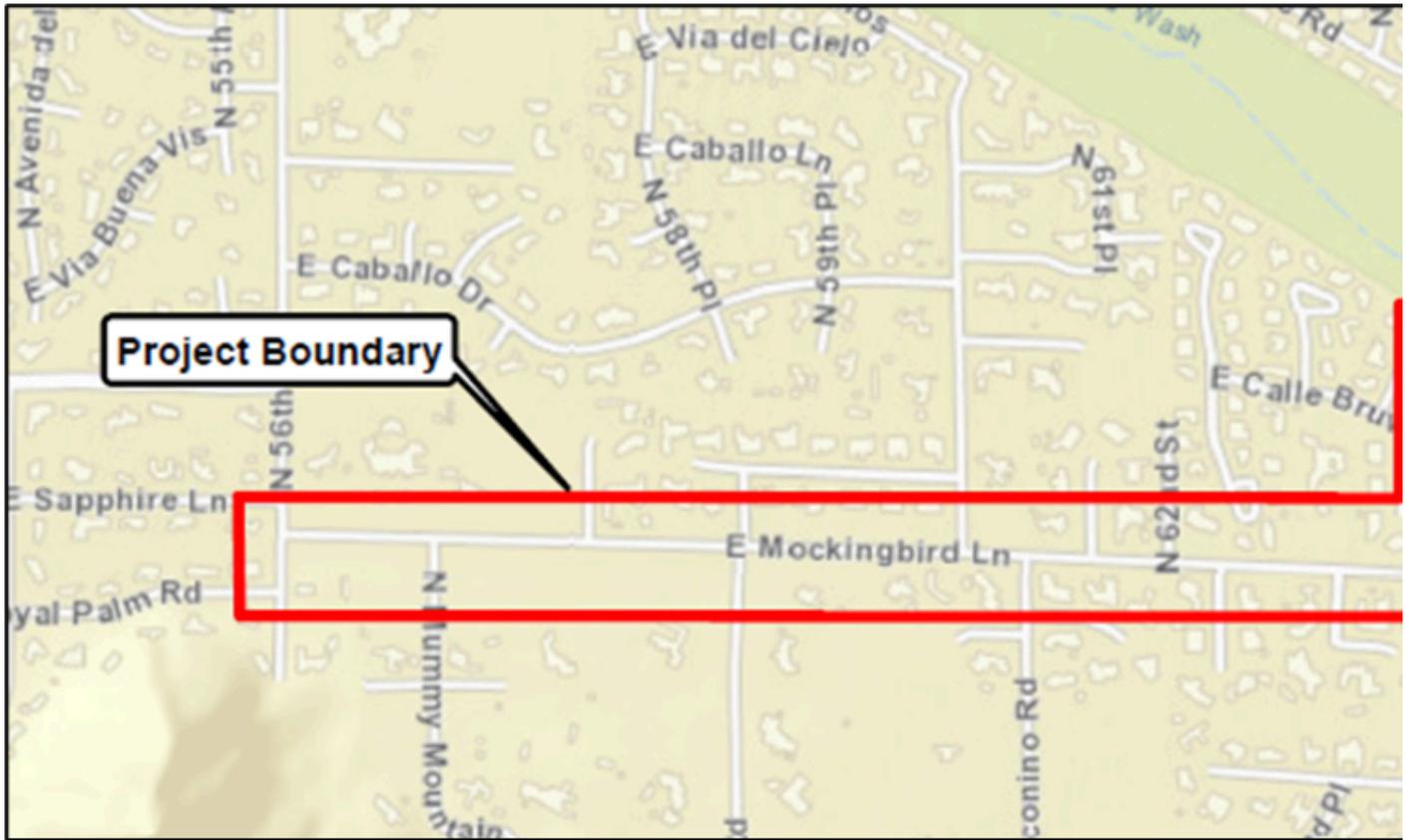
| | |
|----------------|-----------------------|
| Department | Community Development |
| Type | Capital Improvement |
| Project Number | 2021-03 |

Project Location



Description

Roadway improvements along the corridor including pavement reconstruction, pavement markings, two medians at start and end of project and chicane as traffic calming measures. This roadway improvements project is combined with the storm drain project along Mockingbird Lane. Both projects are intended to be designed and constructed concurrently.



Details

Total Cost: 3500000

Type of Project: Improvement

Project Score: 9

Benefit to Community

Roadway improvements and traffic-calming measures to improve safety.

Project Details

- Town staff is recommending an asphalt mill and overlay/pavement reconstruction of the roadway based upon alignment study completed.
- Existing roadway width can accommodate bike lanes.
- CMAR contract approved in November 2024.

| Task | Date |
|--|------------------------|
| CMAR preconstruction services contract | November 14, 2024 |
| Utility potholing start | December 2024 |
| 90% Design | January 2025 |
| 100% Design | May 2025 |
| Utility relocations | May 2025 to April 2026 |
| CMAR GMP* contract | March 2026 |
| Anticipated construction start | May 2026 |
| Estimated construction duration | 6-8 Months |

Capital Cost

FY2027 Budget

\$3.5M

Total Budget (all years)

\$3.5M

Project Total

\$3.5M

Detailed Breakdown

| Category | FY2027 Requested |
|--------------|--------------------|
| Construction | \$3,500,000 |
| Design | \$0 |
| Total | \$3,500,000 |

Funding Sources

FY2027 Budget

\$3.5M

Total Budget (all years)

\$3.5M

Project Total

\$3.5M

Detailed Breakdown

Category

FY2027

Requested

General Sources

\$3,500,000

Total

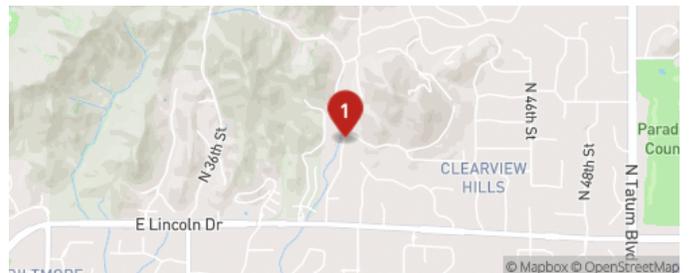
\$3,500,000

SRP Underground Conversion 40th Street and Lincoln

Overview

| | |
|-----------------------|-----------------------|
| Department | Community Development |
| Type | Capital Improvement |
| Project Number | 2022-01 |

Project Location



Description

Undergrounding conversion of utility poles, associated overhead lines and equipment at 40th St, north of Lincoln Dr.

The project will be constructed in three phases. Property owners are required to contribute 33.3% of the cost of the undergrounding. The Town will contribute up to 66.7% of the cost. SRP Municipal Aesthetics Fund contribute \$200,000 per year to help defray the cost of underground projects in the Town of Paradise Valley.

Images



District Map



Phase 1



Phase 2



Phase 3

Supplemental Attachments

 [Color Map](#)

 [Funding Request](#)

Capital Cost

FY2027 Budget

\$1.2M

Total Budget (all years)

\$3.8M

Project Total

\$3.8M

Detailed Breakdown

| Category | FY2027 <i>Requested</i> | FY2028 <i>Requested</i> | FY2029 <i>Requested</i> | Total |
|--------------|----------------------------|----------------------------|----------------------------|--------------------|
| Construction | \$1,200,000 | \$1,250,000 | \$1,350,000 | \$3,800,000 |
| Design | \$0 | \$0 | \$0 | \$0 |
| Total | \$1,200,000 | \$1,250,000 | \$1,350,000 | \$3,800,000 |

Funding Sources

FY2027 Budget

\$1.2M

Total Budget (all years)

\$3.8M

Project Total

\$3.8M

Detailed Breakdown

| Category | FY2027 <i>Requested</i> | FY2028 <i>Requested</i> | FY2029 <i>Requested</i> | Total |
|------------------------|----------------------------|----------------------------|----------------------------|--------------------|
| General Sources | \$667,000 | \$700,350 | \$767,050 | \$2,134,400 |
| Resident Contributions | \$333,000 | \$349,650 | \$382,950 | \$1,065,600 |
| SRP Aesthetics Funds | \$200,000 | \$200,000 | \$200,000 | \$600,000 |
| Total | \$1,200,000 | \$1,250,000 | \$1,350,000 | \$3,800,000 |

Tatum Boulevard Retaining Walls

Overview

| | |
|-----------------------------|-----------------------|
| Department | Community Development |
| Type | Capital Improvement |
| Project Number | 2020-03 |
| Estimated Start Date | 07/1/2026 |

Project Location

7832 North Ridgeview Drive



Description

Design and construct retaining walls adjacent to the sidewalk on the west side of Tatum Boulevard between Lincoln Drive and Desert Jewel Drive.

Images



Tatum Ret Walls-Pic1.png

Details

Total Cost: 780000

Type of Project: Improvement

Project Score: 6

Benefit to Community

Improving the slope's aesthetic appearance and reducing maintenance. Additionally, the slope's stability will be evaluated, as it is currently affecting the stability of nearby utility boxes.

Project Details

Background and History: The natural slope behind the sidewalk is experiencing surface instability and erosion, leading to soil encroaching onto the sidewalk. This slope is not visually appealing and needs enhancements to prevent further erosion.

of the embankment. Key goals include improving the slope's aesthetic appearance and reducing maintenance. Additionally, the slope's stability will be evaluated, as it is currently affecting the stability of nearby utility boxes.

Preliminary engineering and design development is anticipated in FY27.

Capital Cost

FY2027 Budget
\$90K

Total Budget (all years)
\$780K

Project Total
\$780K

Detailed Breakdown

| Category | FY2027 <i>Requested</i> | FY2028 <i>Requested</i> | Total |
|--------------|----------------------------|----------------------------|------------------|
| Construction | \$0 | \$690,000 | \$690,000 |
| Design | \$90,000 | \$0 | \$90,000 |
| Total | \$90,000 | \$690,000 | \$780,000 |

Funding Sources

FY2027 Budget
\$90K

Total Budget (all years)
\$780K

Project Total
\$780K

Detailed Breakdown

| Category | FY2027 <i>Requested</i> | FY2028 <i>Requested</i> | Total |
|-----------------|----------------------------|----------------------------|------------------|
| General Sources | \$90,000 | \$690,000 | \$780,000 |
| Total | \$90,000 | \$690,000 | \$780,000 |

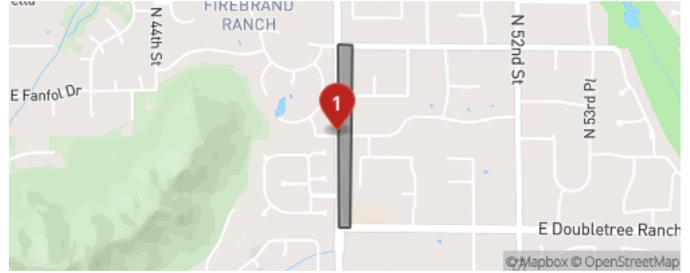
Tatum Boulevard Sidewalks: Doubletree Ranch Road to Mountain View Road

Overview

| | |
|-----------------------|-----------------------|
| Department | Community Development |
| Type | Capital Improvement |
| Project Number | 2020-06 |

Project Location

4800 East Mountain View Road



Description

Install a new 6-foot-wide colored concrete sidewalk along the east side of Tatum Boulevard, extending from Doubletree Ranch Road to Mountain View Road. A portion of the proposed sidewalk may be located within the City of Phoenix right-of-way; however, it will primarily serve Paradise Valley residents.

Images



Tatum sidewalks 2.png



Tatum sidewalks.png

Details

Total Cost: 550000

Type of Project: Improvement

Project Score: 5

Benefit to Community

Pedestrian safety and accessibility to neighboring streets and bus routes. Potential for grant funding opportunities may exist contingent on funding availability and if a project is programmed in the town's 5-year capital improvement plan.

Project Details

This sidewalk project will complete the missing segment, creating a continuous sidewalk from Shea Blvd to Lincoln Drive, improving safety and access for residents to hiking sites south of Doubletree and west of Tatum. Potential grant funding may be available, and the City of Phoenix may participate in funding. Coordination with the City of Phoenix will be required.

Capital Cost

FY2027 Budget
\$50K

Total Budget (all years)
\$550K

Project Total
\$550K

Detailed Breakdown

| Category | FY2027 <i>Requested</i> | FY2028 <i>Requested</i> | Total |
|--------------|----------------------------|----------------------------|------------------|
| Construction | \$0 | \$500,000 | \$500,000 |
| Design | \$50,000 | \$0 | \$50,000 |
| Total | \$50,000 | \$500,000 | \$550,000 |

Funding Sources

FY2027 Budget
\$50K

Total Budget (all years)
\$550K

Project Total
\$550K

Detailed Breakdown

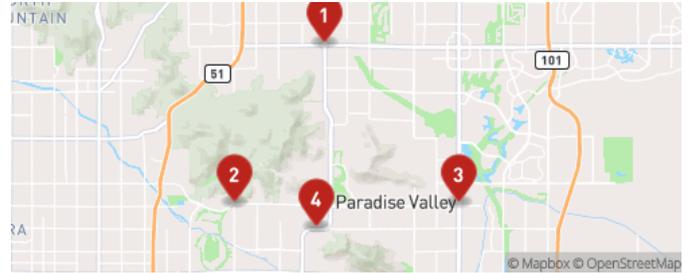
| Category | FY2027 <i>Requested</i> | FY2028 <i>Requested</i> | Total |
|-----------------|----------------------------|----------------------------|------------------|
| General Sources | \$50,000 | \$500,000 | \$550,000 |
| Total | \$50,000 | \$500,000 | \$550,000 |

Town Gateway Entry Features - VSC

Overview

| | |
|-----------------------------|-----------------------|
| Department | Community Development |
| Type | Capital Improvement |
| Project Number | 2020-16 |
| Estimated Start Date | 07/1/2030 |

Project Location



Description

Improvements to the existing 15 entry monument signs in the Town that includes enhanced landscaping and brick pavers or decorative stamped concrete across the street to delineate the town's limits.

Details

Total Cost: 180000

Type of Project: Improvement

Project Score: 3

Benefit to Community

Town gateway entry features are identified in the Visually Significant Corridors (VSC) Master Plan.

Project Details

This project aims to enhance the visual appeal of the area surrounding Town entry monuments.

These features mark the entry point to the Town and serve as a welcome sign to the traveling public.

The project is anticipated to start in FY30.

Supplemental Attachments

 [Visual Corridor - Existing monuments.pdf](#)

Capital Cost

FY2027 Budget
\$0

Total Budget (all years)
\$180K

Project Total
\$180K

Detailed Breakdown

| Category | FY2030 <i>Requested</i> | FY2031 <i>Requested</i> | Total |
|--------------|----------------------------|----------------------------|------------------|
| Construction | \$37,000 | \$130,000 | \$167,000 |
| Design | \$13,000 | \$0 | \$13,000 |
| Total | \$50,000 | \$130,000 | \$180,000 |

Funding Sources

FY2027 Budget
\$0

Total Budget (all years)
\$180K

Project Total
\$180K

Detailed Breakdown

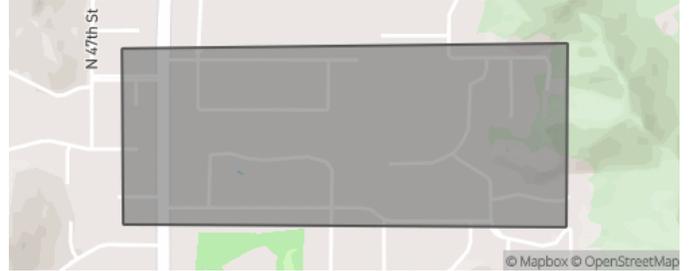
| Category | FY2030 <i>Requested</i> | FY2031 <i>Requested</i> | Total |
|-----------------|----------------------------|----------------------------|------------------|
| General Sources | \$50,000 | \$130,000 | \$180,000 |
| Total | \$50,000 | \$130,000 | \$180,000 |

Upstream Cherokee Wash Improvements

Overview

| | |
|-----------------------------|-----------------------|
| Department | Community Development |
| Type | Capital Improvement |
| Estimated Start Date | 07/1/2028 |

Project Location



Description

Ranked number four (4) among the nine (9) highest ranking areas and recommended alternatives in the Town of Paradise Valley Stormwater Master Plan (2025).

Flood Hazard Area L – Recommended alternative is the replacement of low water crossings at Crestview Drive, Arroyo Drive, and Desert Jewel Drive with box culverts and necessary road improvements.

Images



Upstream Cherokee Wash - Alt 1.jpeg



Upstream Cherokee Wash - Alt 2.jpeg

Details

Total Cost: 6,798,134

Project Score: 8

Benefit to Community

- Opportunity to reduce safety hazards to residents, passenger vehicles, and emergency vehicles.
- Protects existing flow path of Cherokee Wash.
- Reduces maintenance issues due to sediment deposition.

Project Details

Project design development is anticipated to start in FY28 pending Flood Control District's participation.

Capital Cost

FY2027 Budget
\$0

Total Budget (all years)
\$6.8M

Project Total
\$6.8M

Detailed Breakdown

| Category | FY2028 <i>Requested</i> | FY2029 <i>Requested</i> | FY2030 <i>Requested</i> | Total |
|--------------|----------------------------|----------------------------|----------------------------|--------------------|
| Construction | \$0 | \$1,910,050 | \$4,107,277 | \$6,017,327 |
| Engineering | \$780,807 | \$0 | \$0 | \$780,807 |
| Total | \$780,807 | \$1,910,050 | \$4,107,277 | \$6,798,134 |

Funding Sources

FY2027 Budget
\$0

Total Budget (all years)
\$6.8M

Project Total
\$6.8M

Detailed Breakdown

| Category | FY2028 <i>Requested</i> | FY2029 <i>Requested</i> | FY2030 <i>Requested</i> | Total |
|-----------------|----------------------------|----------------------------|----------------------------|--------------------|
| General Sources | \$780,807 | \$1,910,050 | \$4,107,277 | \$6,798,134 |
| Total | \$780,807 | \$1,910,050 | \$4,107,277 | \$6,798,134 |

White Wing Road Half Street Improvements

Overview

| | |
|-----------------------|-----------------------|
| Department | Community Development |
| Type | Capital Improvement |
| Project Number | 2021-05 |

Project Location

6220 East Lincoln Drive



Description

Complete half-street improvements on White Wing Road, north of Lincoln Drive to cul-de-sac. The total length of the project is approximately 200 feet.

Images



White wing half Street Improvements.png

Details

Total Cost: \$295,000

Type of Project: Improvement

Project Score: 1

Benefit to Community

Landscape currently bisects the roadway and does not allow for two-way travel.

Project Details

- Widen the last 200 feet of roadway to be compliant with Town standards for residential streets.
- Remove vegetation encroaching into Town's right-of-way.
- The original project length was 430-ft.

- Approximately 230-ft, starting at Lincoln Dr., was paved lately as part of redeveloping the property at the corner of Lincoln and White Wing Rd.

Project anticipated to start in FY31.

Capital Cost

FY2027 Budget
\$0

Total Budget (all years)
\$296K

Project Total
\$296K

Detailed Breakdown

| Category | FY2027 <i>Requested</i> | FY2028 <i>Requested</i> | FY2031 <i>Requested</i> | Total |
|--------------|----------------------------|----------------------------|----------------------------|------------------|
| Construction | \$0 | \$0 | \$242,000 | \$242,000 |
| Design | \$0 | \$0 | \$53,500 | \$53,500 |
| Total | \$0 | \$0 | \$295,500 | \$295,500 |

Funding Sources

FY2027 Budget
\$0

Total Budget (all years)
\$296K

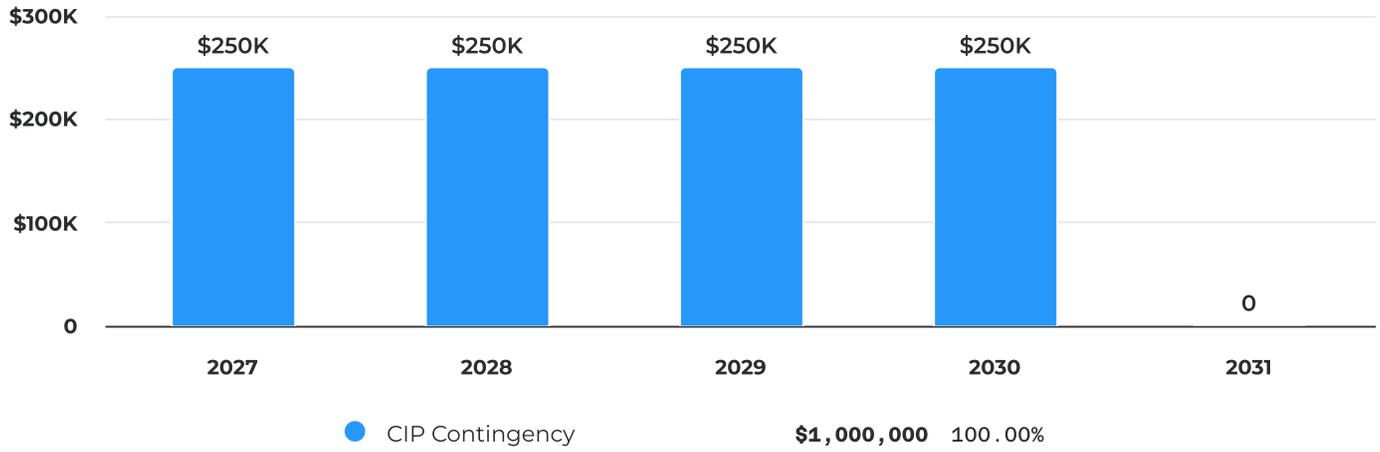
Project Total
\$296K

Detailed Breakdown

| Category | FY2031 <i>Requested</i> |
|-----------------|----------------------------|
| General Sources | \$295,500 |
| Total | \$295,500 |

Contingency

FY27 - FY31 Contingency Projects



Summary of Requests

| Project No. / Category | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Total |
|----------------------------------|------------------|------------------|------------------|------------------|------------|--------------------|
| N/A CIP Contingency | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$0 | \$1,000,000 |
| Total Summary of Requests | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$0 | \$1,000,000 |

CIP Contingency

Overview

| | |
|-----------------------|---------------------|
| Department | Contingency |
| Type | Capital Improvement |
| Project Number | N/A |

Description

Contingency to be used to address items not currently programmed in the CIP.

Details

Total Cost: \$1,650,000

Type of Project: Improvement

Project Score: N/A

Benefit to Community

Annual budget adoption by Town Council.

Capital Cost

FY2027 Budget

\$250K

Total Budget (all years)

\$1M

Project Total

\$1M

Detailed Breakdown

| Category | FY2027 <i>Requested</i> | FY2028 <i>Requested</i> | FY2029 <i>Requested</i> | FY2030 <i>Requested</i> | Total |
|-----------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|--------------------|
| Planning | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$1,000,000 |
| Total | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$1,000,000 |

Funding Sources

FY2027 Budget

\$250K

Total Budget (all years)

\$1M

Project Total

\$1M

Detailed Breakdown

| Category | FY2027 <i>Requested</i> | FY2028 <i>Requested</i> | FY2029 <i>Requested</i> | FY2030 <i>Requested</i> | Total |
|-----------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|--------------------|
| General Sources | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$1,000,000 |
| Total | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$1,000,000 |

Public Safety

FY27 - FY31 Public Safety Projects



Summary of Requests

| Project No. / Category | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Total |
|---|------------------|--------------------|------------------|------------|------------|--------------------|
| -- Computer Aided Dispatch Upgrade | \$190,000 | \$0 | \$0 | \$0 | \$0 | \$190,000 |
| 2018-02 Police Department Training Facility / Remodel | \$250,000 | \$1,000,000 | \$225,000 | \$0 | \$0 | \$1,475,000 |
| Total Summary of Requests | \$440,000 | \$1,000,000 | \$225,000 | \$0 | \$0 | \$1,665,000 |

Computer Aided Dispatch Upgrade

Overview

| | |
|----------------------|---|
| Request Owner | Leslie DeReche, Chief Financial Officer |
| Department | Public Safety |
| Type | Capital Equipment |
| Project Type | Computer Software |

Description

Upgrade to Computer Aided Dispatch. Vendor Tyler

Details

New Purchase or Replacement: Upgrade

Capital Cost

| | | |
|---------------|--------------------------|---------------|
| FY2027 Budget | Total Budget (all years) | Project Total |
| \$190K | \$190K | \$190K |

Detailed Breakdown

| Category | FY2027 Requested |
|--------------|------------------|
| Software | \$190,000 |
| Total | \$190,000 |

Funding Sources

| | | |
|---------------|--------------------------|---------------|
| FY2027 Budget | Total Budget (all years) | Project Total |
| \$190K | \$190K | \$190K |

Detailed Breakdown

| Category | FY2027 Requested |
|-----------------|------------------|
| General Sources | \$190,000 |
| Total | \$190,000 |



Police Department Training Facility / Remodel

Overview

| | |
|-----------------------|---------------------|
| Department | Public Safety |
| Type | Capital Improvement |
| Project Number | 2018-02 |

Project Location

6433 East Lincoln Drive



Description

FY27 activities include preliminary investigation of alternatives for improvements and/or expansion of facilities to address the current training and classroom space constraints.

Immediate Needs: Defensive tactics room; indoor shooting range; Classroom with stadium seating. Motorcycle space. Explore Portable Alternatives - (i.e CONEX)

Details

Total Cost: \$1,475,000

Type of Project: Enhancement

Project Score: 8

Benefit to the Community

Based on the 2017 space needs assessment, a remodel of the building will aid staff in assisting visitors who enter the lobby area. A new gun range will afford the town's officers the ability to maintain their certifications without the need to depend on other cities' training facilities.

Project Details

FY27 activities include preliminary investigation of alternatives for improvements and/or expansion of facilities to address the current training and classroom space constraints.

Immediate Needs: Defensive tactics room; indoor shooting range; Classroom with stadium seating. Motorcycle space. Explore Portable Alternatives - (i.e CONEX)

Capital Cost

FY2027 Budget
\$250K

Total Budget (all years)
\$1.48M

Project Total
\$1.48M

Detailed Breakdown

| Category | FY2027 <i>Requested</i> | FY2028 <i>Requested</i> | FY2029 <i>Requested</i> | Total |
|----------------------|----------------------------|----------------------------|----------------------------|--------------------|
| Construction | \$250,000 | \$1,000,000 | \$225,000 | \$1,475,000 |
| Repairs/Improvements | \$0 | \$0 | \$0 | \$0 |
| Design | \$0 | \$0 | \$0 | \$0 |
| Total | \$250,000 | \$1,000,000 | \$225,000 | \$1,475,000 |

Funding Sources

FY2027 Budget
\$250K

Total Budget (all years)
\$1.48M

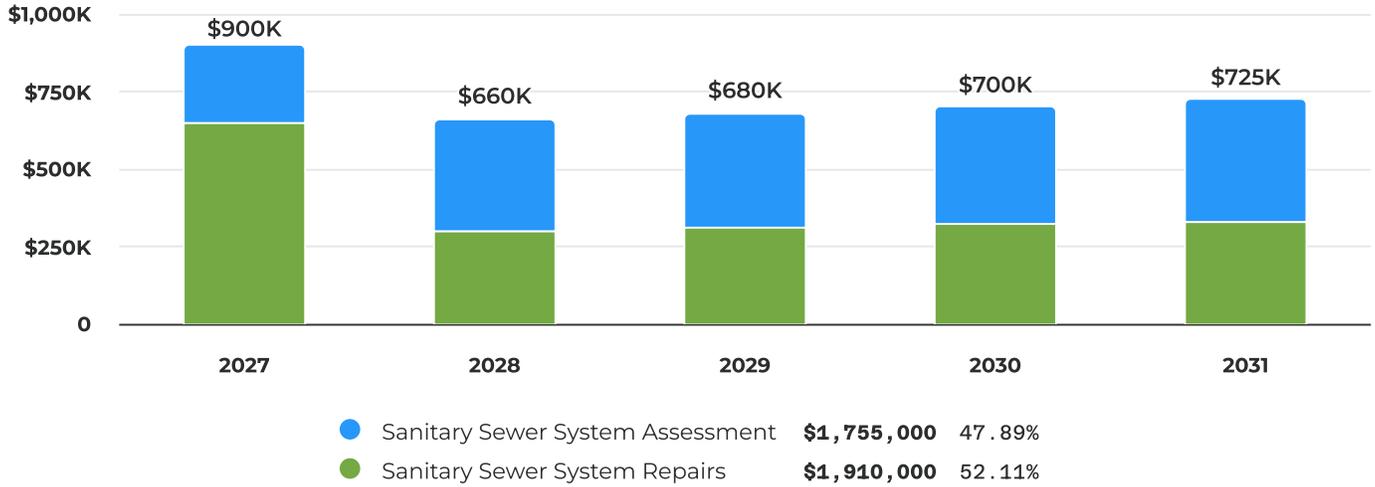
Project Total
\$1.48M

Detailed Breakdown

| Category | FY2027 <i>Requested</i> | FY2028 <i>Requested</i> | FY2029 <i>Requested</i> | Total |
|-----------------|----------------------------|----------------------------|----------------------------|--------------------|
| General Sources | \$250,000 | \$1,000,000 | \$225,000 | \$1,475,000 |
| Total | \$250,000 | \$1,000,000 | \$225,000 | \$1,475,000 |

Wastewater

FY27 - FY31 Wastewater Projects



Summary of Requests

| Project No. / Category | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Total |
|--------------------------------------|------------------|------------------|------------------|------------------|------------------|--------------------|
| N/A Sanitary Sewer System Assessment | \$250,000 | \$360,000 | \$370,000 | \$380,000 | \$395,000 | \$1,755,000 |
| N/A Sanitary Sewer System Repairs | \$650,000 | \$300,000 | \$310,000 | \$320,000 | \$330,000 | \$1,910,000 |
| Total Summary of Requests | \$900,000 | \$660,000 | \$680,000 | \$700,000 | \$725,000 | \$3,665,000 |

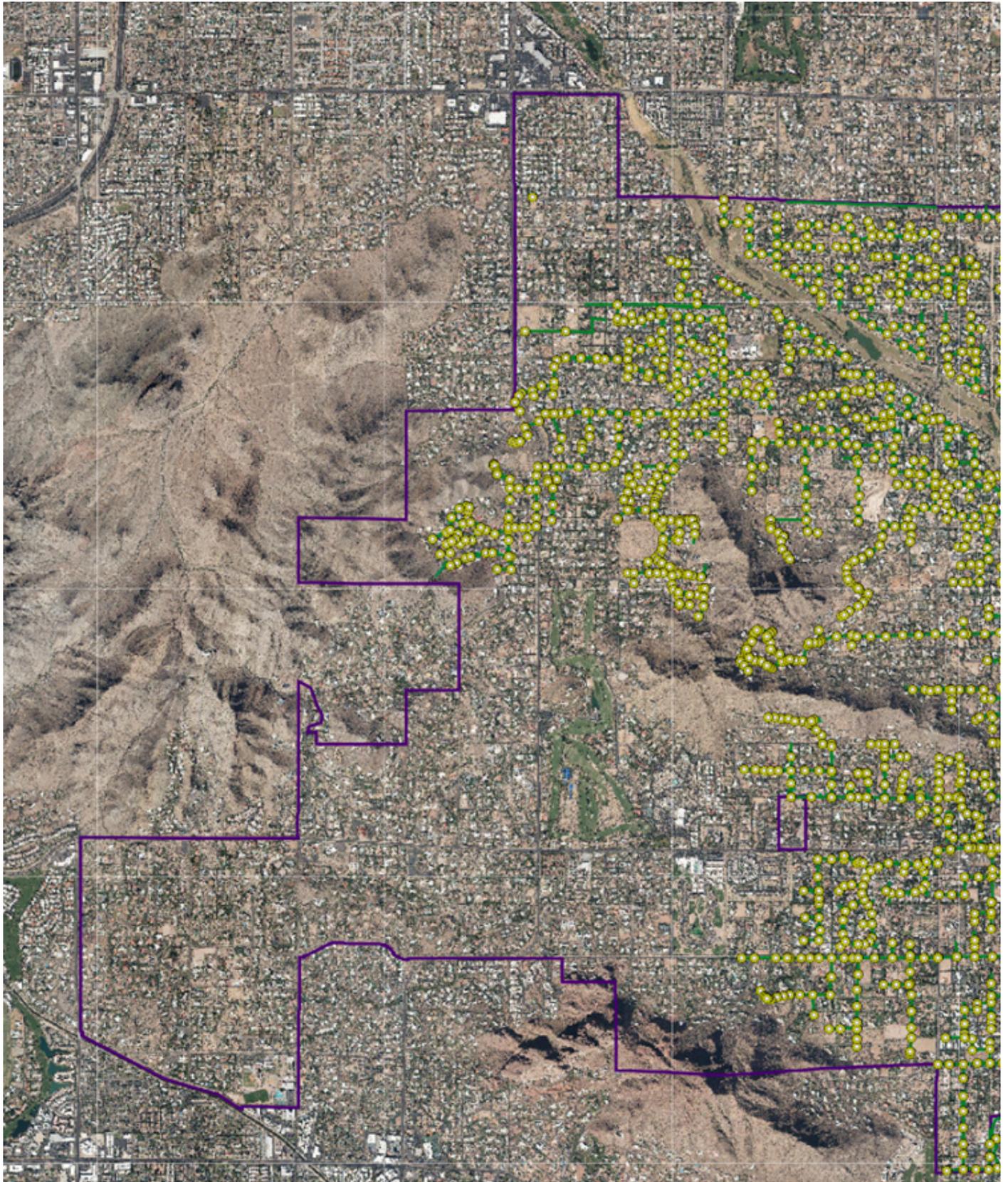
Sanitary Sewer System Assessment

Overview

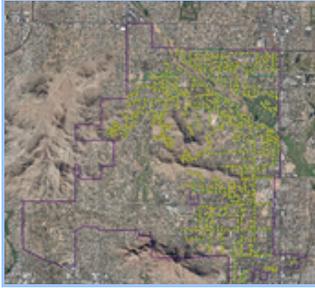
| | |
|-----------------------|---------------------|
| Department | Wastewater |
| Type | Capital Improvement |
| Project Number | N/A |

Description

This project involves inspecting sanitary sewer pipes and manholes, updating GIS mapping of the system and (FY27) performing flow metering to assess flow to Scottsdale's system as required by IGA between PV and Scottsdale.



Images



Sanitary Sewer

Details

Total Cost: \$1,590,000

Type of Project: Improvement

Project Score: 9

Benefit to the Community

Sanitary sewer system is assessed within the first five years of the 5-Yr Assessment Period to identify needs for repairs and improvement, promoting a healthy and safe living environment.

Project Details

A new 5-year Assessment of the Town's sewer system as required by the Town's IGA with the City of Scottsdale. The assessment will identify and prioritize repair and rehab required to maintain the system.

Capital Cost

FY2027 Budget

\$250K

Total Budget (all years)

\$1.76M

Project Total

\$1.76M

Detailed Breakdown

| Category | FY2027 <i>Requested</i> | FY2028 <i>Requested</i> | FY2029 <i>Requested</i> | FY2030 <i>Requested</i> | FY2031 <i>Requested</i> | Total |
|--------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|--------------------|
| Engineering | \$250,000 | \$360,000 | \$370,000 | \$380,000 | \$395,000 | \$1,755,000 |
| Total | \$250,000 | \$360,000 | \$370,000 | \$380,000 | \$395,000 | \$1,755,000 |

Funding Sources

FY2027 Budget

\$250K

Total Budget (all years)

\$1.76M

Project Total

\$1.76M

Detailed Breakdown

| Category | FY2027 <i>Requested</i> | FY2028 <i>Requested</i> | FY2029 <i>Requested</i> | FY2030 <i>Requested</i> | FY2031 <i>Requested</i> | Total |
|-----------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|--------------------|
| Wastewater Fund | \$250,000 | \$360,000 | \$370,000 | \$380,000 | \$395,000 | \$1,755,000 |
| Total | \$250,000 | \$360,000 | \$370,000 | \$380,000 | \$395,000 | \$1,755,000 |

Sanitary Sewer System Repairs

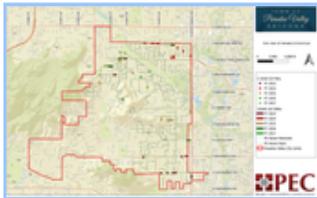
Overview

| | |
|-----------------------|---------------------|
| Department | Wastewater |
| Type | Capital Improvement |
| Project Number | N/A |

Description

Completing repairs to the Town-owned sewer system which were identified in the Sewer System Assessment. Repairs include sewer pipes lining and manholes rehab.

Images



Sewer Repair 5-year

Details

Total Cost: \$1,400,000

Type of Project: Improvement

Project Score: 9

Benefit to the Community

Routine and timely sewer repairs can prevent minor problems from becoming major, costly repairs. Addressing issues early or as recommended by the 5-year assessment reduces the risk of extensive damage to the sewer system.

Project Details

The Town's annual repairs are based on a comprehensive sewer system assessment completed in 2021. Repair recommendations from this assessment are prioritized according to severity and available budget. Each year, a selected group of pipes and manholes is repaired or rehabilitated to prevent further deterioration and to comply with the Intra-Government Agreement (IGA) between the Town and the City of Scottsdale.

Capital Cost

FY2027 Budget
\$650K

Total Budget (all years)
\$1.91M

Project Total
\$1.91M

Detailed Breakdown

| Category | FY2027 <i>Requested</i> | FY2028 <i>Requested</i> | FY2029 <i>Requested</i> | FY2030 <i>Requested</i> | FY2031 <i>Requested</i> | Total |
|--------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|--------------------|
| Construction | \$650,000 | \$300,000 | \$310,000 | \$320,000 | \$330,000 | \$1,910,000 |
| Total | \$650,000 | \$300,000 | \$310,000 | \$320,000 | \$330,000 | \$1,910,000 |

Funding Sources

FY2027 Budget
\$650K

Total Budget (all years)
\$1.91M

Project Total
\$1.91M

Detailed Breakdown

| Category | FY2027 <i>Requested</i> | FY2028 <i>Requested</i> | FY2029 <i>Requested</i> | FY2030 <i>Requested</i> | FY2031 <i>Requested</i> | Total |
|-----------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|--------------------|
| Wastewater Fund | \$650,000 | \$300,000 | \$310,000 | \$320,000 | \$330,000 | \$1,910,000 |
| Total | \$650,000 | \$300,000 | \$310,000 | \$320,000 | \$330,000 | \$1,910,000 |