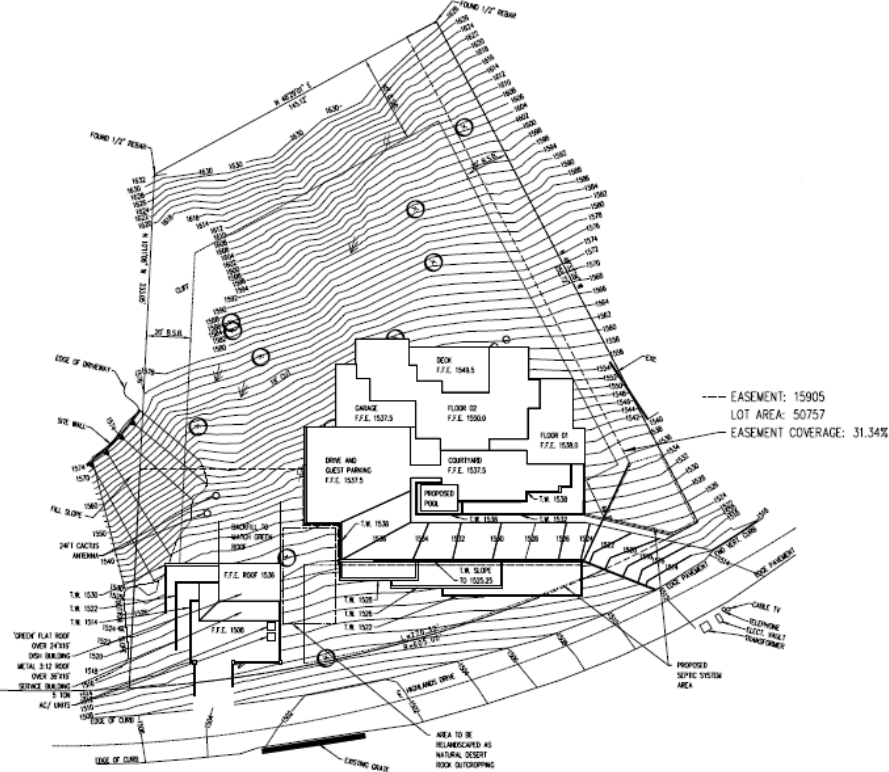


# **TOWN OF PARADISE VALLEY POLICE COMMUNICATIONS TOWER**

**March 24<sup>th</sup>, 2016**

# AGENDA

- Project Overview
- Project Budget
- Project Schedule



# PROJECT OVERVIEW – THE PROBLEM

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- **Interoperability**
  - Small Jurisdiction with Limited Resources
  - Phoenix Fire IGA
- **Insufficient Radio Coverage**
  - Independent
  - Unreliable
  - Holes



# PROJECT OVERVIEW – THE SOLUTION

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- **Join RWC**
  - Purchase Compatible Radio's
  - Purchase Compatible Dispatch Equipment
- **Construct Public Safety Radio Tower (Cactus)**
  - Purchase the radio equipment
  - Construct the infrastructure to house it.



# POLICE COMMUNICATIONS TOWER

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## Costs to Date:

- \$455,000 – Funds for Property Purchase (Includes Lewis Site Costs)
- \$750,328.53 – Dispatch Equipment & New Radio's
- \$1,018,863.27 – Radio Tower Equipment
- **\$2,224,191.18 – Total to Date**
  - \$2,228,578 – Design / Building Costs (Motorola)
  - Includes a \$200,000 contingency
  - \$2,228,578 – Tonight's Award (including tax)
- **\$4,452,347.18 – Total Project Costs to Date**



# POLICE COMMUNICATIONS TOWER

## Budget:

- Included in the FY2015-16 CIP Budget
- Requesting award to Motorola Solutions, Inc. in an amount not to exceed:
  - \$2,228,578 for Design and Construction of a radio communications facility

	Total
CIP Budgeted Amount	\$ 5,000,000.00
Tonight's Award	\$ 2,228,578.00
Total Project Costs	\$ 4,452,347.18
Budget Remaining	\$547,652.82



# POLICE COMMUNICATIONS TOWER

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## Schedule:

- Award Design / Construction Contract - March 24, 2016
- Develop Engineered Plans - August, 2016
- Begin Construction - September, 2016
- Complete Construction - August 31<sup>st</sup>, 2017



# **THANK YOU!**

# **Questions?**

