

Consulting Services – Hosted Accela Automation Implementation
 For Building and Planning:

Service	IKC Hours	IKC Cost
<i>Hourly Rate:</i>		
		\$ 120.00
Project Initialization	55.00	\$ 6,600.00
Automation Setup and Installation	0.00	\$ -
BPT Configuration Analysis	72.00	\$ 8,640.00
BPT System Configuration	88.00	\$ 10,560.00
Form/Console Design	20.00	\$ 2,400.00
EMSE Scripting	40.00	\$ 4,800.00
Data Conversion PP - AA	75.00	\$ 9,000.00
APO Conversion	40.00	\$ 4,800.00
Licensed Professional Conversion	30.00	\$ 3,600.00
Report Development	40.00	\$ 4,800.00
Project Management	90.00	\$ 10,800.00
User Acceptance Testing	30.00	\$ 3,600.00
Production/Post Prod Support	120.00	\$ 14,400.00
Totals:	700.00	\$ 84,000.00

Training	Hours	\$1,500/Day
Administrator Training	9 Days	\$ 13,500.00
Daily User Training	4 Days	\$ 6,000.00
Core Team Training	2 Days	\$ 3,000.00
Reports Training	4 Days	\$ 6,000.00
Totals:	19 Days	\$ 28,500.00

Travel	Cost	
Project Initialization	\$1,303.00	\$1,303.00
Analysis & System Configuration	\$3,370.00	\$3,370.00
Production Support	\$2,307.00	\$2,307.00
Training	\$6,740.00	\$6,740.00
Totals:	\$13,720.00	\$13,720.00

Total Estimated Investment: \$126,220.00

Note: Quote includes assistance with implementation of the current Accela Best Practice templates for Building and Planning. It does not include any training beyond specifically stated training above, nor does it include implementation of Accela GIS, Accela Citizen Access, Accela IVR or Accela Wireless. Jurisdiction has indicated they will participate and manage modifications and configuration, with training and best practice assistance. Jurisdiction will also manage creation of reports/documents, outside the hours listed above (which acquaints to 1 complex, 2 medium and 2 simple reports).

CON 16-007-CMD

PAYMENT TERMS

Payment for Consulting will be at billed based on contract terms.

IK Consulting, LLC expects payment to occur within 30 days of receipt of invoice unless otherwise agreed to.

Sales Tax or any other applicable taxes are ***not included*** in any of this proposal's pricing information. If Sales tax or any other tax becomes applicable, these taxes will then need to be added to the proposed pricing.

Quote valid for 90 days from date of quote.