

TOWN OF PARADISE VALLEY

Town Hall Remodel Essential Functional Elements

December 6, 2018



Agenda

- Background
- Essential functional needs
- Next steps



Background

- Corgan Study 2017 - Determine future space needs
- January 2018 - Council discussion
- DWL Architects
 - Options for short term solutions to address immediate needs
 - Avoid structural elements not consistent with long term needs
- May 2018 - Council direction
 - Look at options within existing \$340K design budget



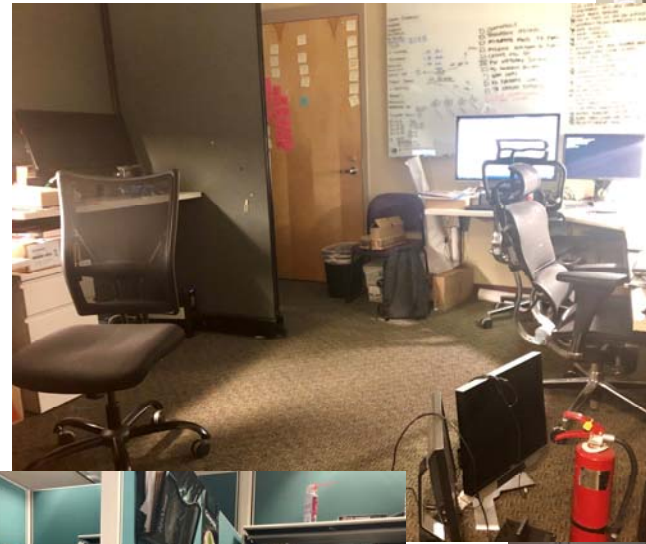
Essential Functional Needs

- IT office, storage, and work space
- End of life air handler
- Minimize frustration of user entry experience



IT Office, Storage, and Work Space

- No permanent location for staff
- Temporary locations take away from PD and Finance necessary real estate
- IT staff in PD inaccessible to other Town staff



Air Handler

- Expected useful life 15-20 years
- Air handler #9 > 23 years
- Most challenging to access (repair, filter change, etc.)
- Replacement cost approx. \$5K less during construction



User Entry Experience

- Those that are unfamiliar with campus often frustrated
- Frequent comments/questions:
 - How do I get in the building?
 - Where do I pay my fine?
 - Where
 - Where
 - Oh, this



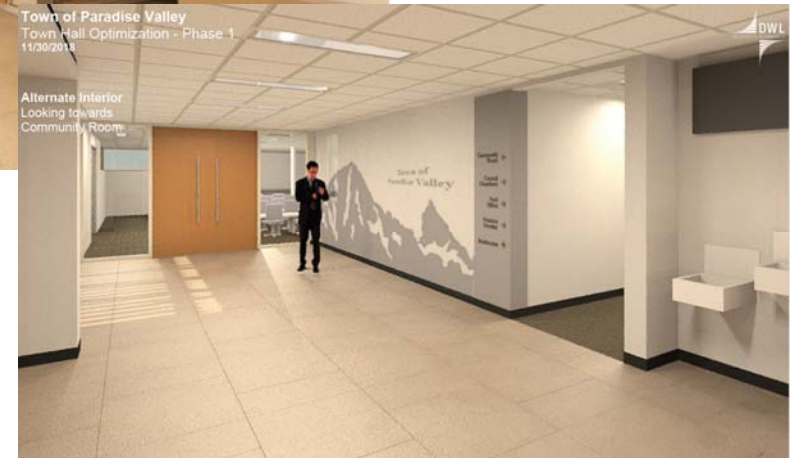
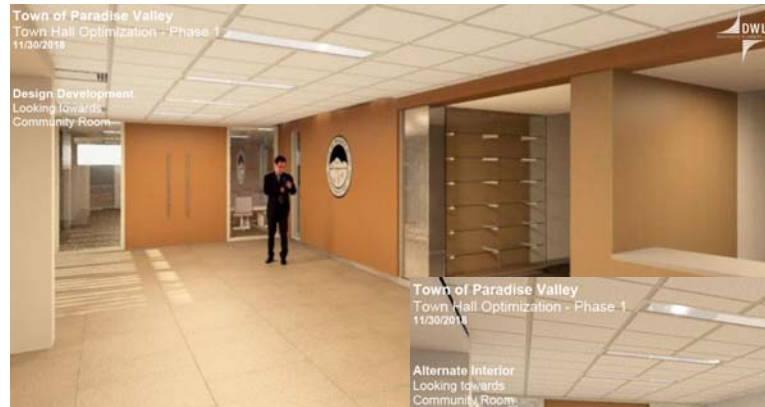
User Entry Experience

- Clear and direct access
 - Entry doors facing the parking lot
- Emotionally intelligent design
 - Logical flow
 - Subtle but adequate signage
- Warm or cool palette



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Next Steps

- December 2018 – Complete design
 - \$340K original design budget in CIP
 - \$47K for reduced scope design
 - \$293K remaining
 - Current cost estimate \$388,600
 - As yet unknown if lead-based paint or asbestos abatement needed
- January 24, 2019 – Council action
- March 2019 – Construction begins
- May 2019 – Construction complete



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Questions and Discussion

