

FORM 7A: COST

Proposer shall provide pricing for each of the first three (3) years. Pricing for years 2-3 may be a percentage, linked to an index, or a specific dollar amount.

Assumptions

Cost proposals should assume the following:

1. Current number of residential properties = 5,556
2. Potential number of residential properties by 2021 = 5,957
3. Existing contracts with HOAs would be terminated within a maximum of three (3) years
4. Single hauler service effective date = April 1, 2018 (Actual service start date may be negotiated between the successful Proposer and the Town in the License Agreement.)
5. All subscribers would be required to use standardized receptacles for automated collection

3 YEAR INITIAL CONTRACT TERM

Service	Unit	Fee	Plus Special Collection Service HHW 3.4(A) Fee	Plus Special Collection Service Shredding 3.4(B) Fee
3.1 Basic Service	2018 price per month	\$17.50 – \$28.75	\$0.10 - \$1.12	\$0.03 - \$0.10
	2019 price per month			
	2020 price per month			
3.2 Standard Service	2018 price per month	\$27.50 - \$40.00	\$0.10 - \$1.12	\$0.03 - \$0.10
	2019 price per month			
	2020 price per month			

Service	Unit	Fee
3.3 Additional Services		
A. 96 Gallon Solid Waste Bin	2018 price per month	\$7.00 - \$15.80 1/week
	2019 price per month	
	2020 price per month	
B. (a) 2 Yard Dumpster	2018 price per month	\$60.00 - \$120.00 1/week
	2019 price per month	
	2020 price per month	
B. (b) 4 Yard Dumpster	2018 price per month	\$86.60 - \$140.00 1/week
	2019 price per month	
	2020 price per month	
B. (c) 6 Yard Dumpster	2018 price per month	\$100.00 - \$150.00 1/week
	2019 price per month	
	2020 price per month	
C. Back Door Service	Price for each 96G receptacle	\$28.00 - \$100.00 Basic Service \$28.00 - 180.00 Standard Service
D. Additional Pick up	2018 price per pick-up	\$10.00 - \$20.00
	2019 price per month	
	2020 price per month	
3.5(C) Subscription Suspension Fee	2018 price per month	\$0.00 - \$5.00
	2019 price per month	
	2020 price per month	