

4/17/2015

## Town of Paradise Valley - Capital Improvement Projects

Project #	Priority	Account #	CIP Name	Page #	Funding Aid	Funding Aid Amount	Funding Aid Source	General Plan Implementation Measures	IGA / Agreement Status	Total Project Value	Carryover	FY2015-16	FY2016-17	FY2017-18	FY2018-19	FY2019-20
<b>APS Undergrounding Projects</b>										<b>849,757</b>						
2016-02	10	30-40-938	APS District 30 Conversion	95	Yes	370,391	APS / Residents	8.7-1.13 / 2.3-1.12 / 3.3-1.13	-	849,757	-	74,000	429,366	-	-	-
<b>SRP Undergrounding Projects</b>										<b>7,420,608</b>						
2016-01	21	30-40-938	SRP 44th Street & Keim Drive Conversion	96	Yes	325,963	SRP Aesthetics / Residents	8.7-1.13 / 2.3-1.12 / 3.3-1.13	-	655,100	-	55,000	411,000	-	-	-
-	22	30-40-938	SRP Denton Lane Conversion	97	Yes	234,220	SRP Aesthetics / Residents	8.7-1.13 / 2.3-1.12 / 3.3-1.13	-	577,100	-	-	50,000	439,100	-	-
-	23	30-40-938	SRP 40th Street & Lincoln Drive Conversion	98	Yes	1,552,491	SRP Aesthetics / Residents	8.7-1.13 / 2.3-1.12 / 3.3-1.13	-	3,569,669	-	-	-	300,000	2,574,481	-
-	24	30-40-938	SRP 38th Place & Bethany Home Conversion	99	Yes	1,196,468	SRP Aesthetics / Residents	8.7-1.13 / 2.3-1.12 / 3.3-1.13	-	2,618,739	-	-	-	-	210,000	1,817,498
<b>Facility Improvement Projects</b>										<b>2,300,000</b>						
-	20	30-40-942	Solar Energy Town Complex	100	Possible	-	APS	7.4-1.5	-	500,000	-	-	-	500,000	-	-
-	33	30-40-942	Post Office / Attorney Remodel	101	No	-	-	8.7-1.1	-	500,000	-	-	-	500,000	-	-
2016-03	40	30-40-942	Card Readers - Town Hall, Public Works & PD upgrades	102	No	-	-	8.7-1.1	-	200,000	-	200,000	-	-	-	-
-	41	30-40-942	Town Hall Complex Backup Power	103	No	-	-	8.7-1.1	-	500,000	-	-	500,000	-	-	-
-	38	30-40-942	Backup Emergency Operations Center	104	No	-	-	8.7-1.1 / 8.7-1.3	-	600,000	-	-	-	60,000	540,000	-
<b>Technology Projects</b>										<b>6,354,459</b>						
2013-02	1	30-40-990	Public Safety Communications Tower	105	No	-	-	8.7-1.3	-	5,000,000	3,500,000	1,500,000	-	-	-	-
2015-01	6	30-40-983	Fixed LPR's	106	No	-	-	8.7-1.3	-	757,459	687,000	-	-	-	-	-
2016-09	12	30-40-990	Permits Plus	107	No	-	-	8.5	-	158,000	-	158,000	-	-	-	-
-	19	30-40-990	Telecommunications System Upgrade	108	No	-	-	8.5	-	320,000	-	-	320,000	-	-	-
2016-10	30	30-40-990	Network Switch Upgrade	109	No	-	-	8.5	-	119,000	-	119,000	-	-	-	-
<b>Street Projects</b>										<b>17,115,000</b>						
2012-12	7	30-40-964	Echo Canyon Parking Improvements w/Phoenix	110	No	-	-	5.3-1.9	Approved	450,000	-	150,000	-	-	-	-
-	39	30-40-968	45th Street Curbs - McDonald to Valley Vista	111	No	-	-	4.5-1.11	-	100,000	-	-	-	-	-	100,000
2014-04	5	30-40-965	56th Street Improvements - Lincoln to McDonald	112	Yes	1,600,000	Developer Mountain Shadows	2.3-1.22 / 2.3-1.24 / 3.3-1.7	Approved	3,450,000	500,000	-	-	-	-	-
2016-05	11	30-40-968	52nd Street Improvements - Orchid to Tomahawk	113	No	-	-	4.5-1.6 & 7 / 4.5-1.11 & 12	-	350,000	-	50,000	300,000	-	-	-
-	25	30-40-968	Tatum Boulevard Retaining Walls	114	No	-	-	3.3-1.7 / 4.5-1.10	-	400,000	-	-	400,000	-	-	-
2016-12	18	30-40-968	Lincoln & Tatum Marquee Street ID Signs	115	No	-	-	3.3-1.7 / 4.5-1.10	-	415,000	155,000	250,000	-	-	-	-
-	36	30-40-968	Lincoln & 64th Street (Invergordon) Intersection Realignment	116	No	-	-	4.5-1.11	-	150,000	-	-	-	-	150,000	-
-	32	30-40-968	64th Street Medians McDonald to Chaparral Road - Expand to Match General Plan	117	No	-	-	4.5-1.11	-	2,700,000	-	-	270,000	2,430,000	-	-
-	34	30-40-968	Doubletree - 64th Street (Invergordon) to Scottsdale - Match section to west (IVSC)	118	No	-	-	3.3-1.7	-	3,300,000	-	-	-	300,000	3,000,000	-
-	37	30-40-968	Mockingbird Lane - 56th Street to Invergordon Road	119	No	-	-	4.5-1.1 / 4.5-1.11 & 12	-	3,300,000	-	-	-	-	-	300,000
-	35	30-40-968	Mockingbird Lane Medians - Lincoln to Northern	120	No	-	-	4.5-1.11	-	2,000,000	-	-	-	-	200,000	1,800,000
-	31	30-40-968	Mini Multi Modal Transportation Site - Doubletree Ranch Road & Scottsdale Road	121	No	-	-	4.5-1.5	-	500,000	-	-	500,000	-	-	-
<b>Sidewalk Projects</b>										<b>5,930,000</b>						
-	27	30-40-979	Lincoln Drive Sidewalk - 65th to East Town Limits	122	No	-	-	4.5-1.6 / 4.5-1.7	-	1,000,000	-	-	185,000	815,000	-	-
-	28	30-40-979	Lincoln Drive Sidewalk - Tatum Blvd to West Town Limits	123	No	-	-	4.5-1.6 / 4.5-1.7	-	1,000,000	-	-	185,000	815,000	-	-
2016-13	8	30-40-979	Replacement of Asphalt Sidewalks - Town wide	124	No	-	-	4.5-1.6 / 4.5-1.7	-	530,000	-	530,000	-	-	-	-
-	9	30-40-979	32nd Street Sidewalks - Stanford to Lincoln	125	Possible	-	City of Phoenix	4.5-1.6 / 4.5-1.7	-	3,150,000	-	-	-	-	-	300,000
-	29	30-40-979	56th Street Sidewalks - Doubletree to Mockingbird	126	No	-	-	4.5-1.6 / 4.5-1.7	-	100,000	-	-	-	100,000	-	-
-	26	30-40-979	North Tatum Sidewalks - Doubletree to Mountain View	127	No	-	-	4.5-1.6 / 4.5-1.7	-	150,000	-	-	150,000	-	-	-
<b>Stormwater Projects</b>										<b>17,425,000</b>						
-	13	30-40-967	Hummingbird Lane/Quartz Mountain Road	128	No	-	-	6.3-1.17	-	425,000	-	-	425,000	-	-	-
-	3	30-40-967	Berneil Channel Improvements	129	Yes	2,000,000	Flood Control District	7.4-1.1 / 6.3-1.17	-	4,000,000	-	-	200,000	1,800,000	-	-
-	15	30-40-967	Cudia City Wash Crossing at Tatum Boulevard	130	Yes	1,500,000	Flood Control District	7.4-1.1 / 6.3-1.17	-	3,000,000	-	-	-	-	150,000	1,350,000
-	4	30-40-967	Scottsdale Road and Indian Bend - Joint Project with Scottsdale	131	Yes	3,500,000	FCD, Scottsdale, Ritz	7.4-1.1 / 6.3-1.17	-	4,000,000	-	-	-	50,000	450,000	-
-	16	30-40-967	Invergordon Road at the Indian Bend Wash Crossing	132	Yes	1,500,000	Flood Control District	7.4-1.1 / 6.3-1.17	-	3,000,000	-	-	-	-	-	150,000
-	17	30-40-967	Doubletree Ranch Road at the Indian Bend Wash Crossing	133	Yes	1,500,000	Flood Control District	7.4-1.1 / 6.3-1.17	-	3,000,000	-	-	-	-	-	-
<b>Wastewater Projects</b>										<b>3,000,000</b>						
2016-04	2	30-40-943	Pipe / Meter Improvements to Close the System	134	No	-	-	6.3-1.15	Negotiation	3,000,000	-	300,000	2,700,000	-	-	-
<b>Traffic Signal Projects</b>										<b>1,200,000</b>						
2014-02	14	30-40-963	Traffic Signal Upgrades - 12 Intersections	135	No	-	-	8.7-1.3	-	1,200,000	330,000	-	-	-	-	-
<b>Master Plans / Studies</b>										<b>2,300,000</b>						
2016-07	-	30-40-330	Pedestrian / Bicycle Route Study	136	No	-	-	4.5-1.6 & 7 / 4.5-1.9	-	150,000	150,000	-	-	-	-	-
2014-03	-	30-40-330	Wastewater Master Plan	137	No	-	-	6.3-1.15	-	250,000	50,000	-	-	-	-	-
2016-08	-	30-40-330	Iconic Visually Significant Corridors, Town Gathering Locations & Community Gateways	138	No	-	-	3.3-1.7 / 4.5-1.10	-	150,000	-	150,000	-	-	-	-
-	-	30-40-330	Berneil Water Company	139	No	-	-	6.3-1.14 / 6.3-1.15 / 6.3-1.19	-	150,000	-	-	-	150,000	-	-
2016-06	-	30-40-330	Watershed Studies	140	No	-	-	6.3-1.16 / 7.4-1.1 & 2	-	1,500,000	-	500,000	500,000	500,000	-	-
-	-	30-40-330	Town Facilities Green Compliant	141	No	-	-	7.4-1.5	-	100,000	-	-	-	-	100,000	-
						<b>15,279,533</b>	<b>Subtotal</b>			<b>63,894,824</b>	<b>5,372,000</b>	<b>4,036,000</b>	<b>7,525,366</b>	<b>8,759,100</b>	<b>7,374,481</b>	<b>5,817,498</b>
							CIP Contingencies @5%				-	422,200	376,268	437,955	368,724	290,875
							<b>Total FY</b>				<b>5,372,000</b>	<b>4,458,200</b>	<b>7,901,634</b>	<b>9,197,055</b>	<b>7,743,205</b>	<b>6,108,373</b>