

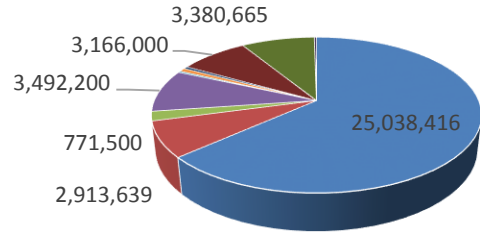
TOWN OF PARADISE VALLEY

FY 2017 Tentative Budget Adoption



Revenues and Expenditures by Fund

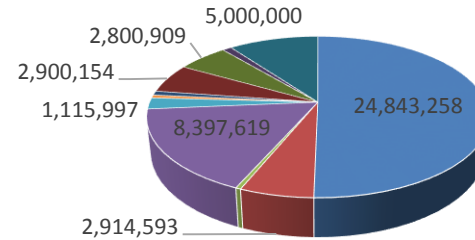
FY 2017 Revenues
\$39,463,620



- General Fund
- Highway User Fund
- Court Special Fund
- CIP Fund
- Debt Service Fund
- Minor Funds
- Alarm Fund
- Fire Service Fund
- Wastewater Operating
- Impact Fee Fund

FY 2017 Expenditures
\$49,386,133

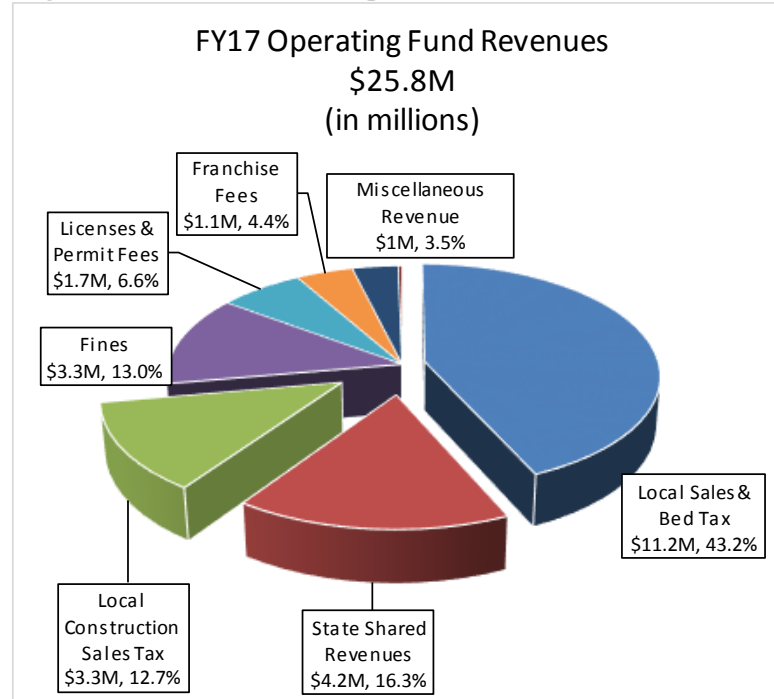
Includes use of reserves for contingency and CIP



- General Fund
- Highway User Fund
- Court Special Fund
- CIP Fund
- Debt Service Fund
- Minor Funds
- Alarm Fund
- Fire Service Fund
- Wastewater Operating
- Impact Fee Fund
- Contingency Fund

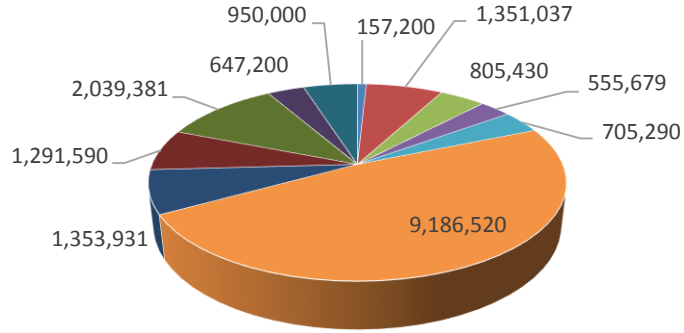


Operating Revenues



General Fund Operating

\$19,043,258



- Mayor & Council
- Town Manager
- Municipal Court
- Public Works
- Department of Administration
- Emergency Contingency
- Tourism
- Town Attorney
- Police Department
- Community Development
- Operating Contingencies

