

LINCOLN DRIVE SIDEWALK EXPANSION INTERGOVERNMENTAL AGREEMENT AND DESIGN AWARD



Town Council Meeting

November 17th, 2016

REQUESTED ACTION

1. Approve an IGA with the State of Arizona for the administration of the federal funds associated with the Lincoln Drive Sidewalk Project

and

2. Authorize the Town Manager to execute a contract with Kimley-Horn and Associates in the amount of \$408,829 for the design of the Lincoln Drive Sidewalk Project



AGENDA

- **Project Scope**
- **Intergovernmental Agreement**
- **Design Engineer Selection Process**
- **Project Budget**
- **Project Schedule**



PROJECT SCOPE

- **12,000 linear feet of new sidewalk with ADA ramps at intersections**
- **Retaining walls and culvert extensions where necessary**
- **Landscaping and irrigation**
- **Pedestrian wayfinding signage**
- **Right-of-way/easement acquisition, environmental clearances**
- **Coordination with on-going Bike/Ped Study and Visually Significant Corridors Study**



SEGMENT AERIAL VIEWS



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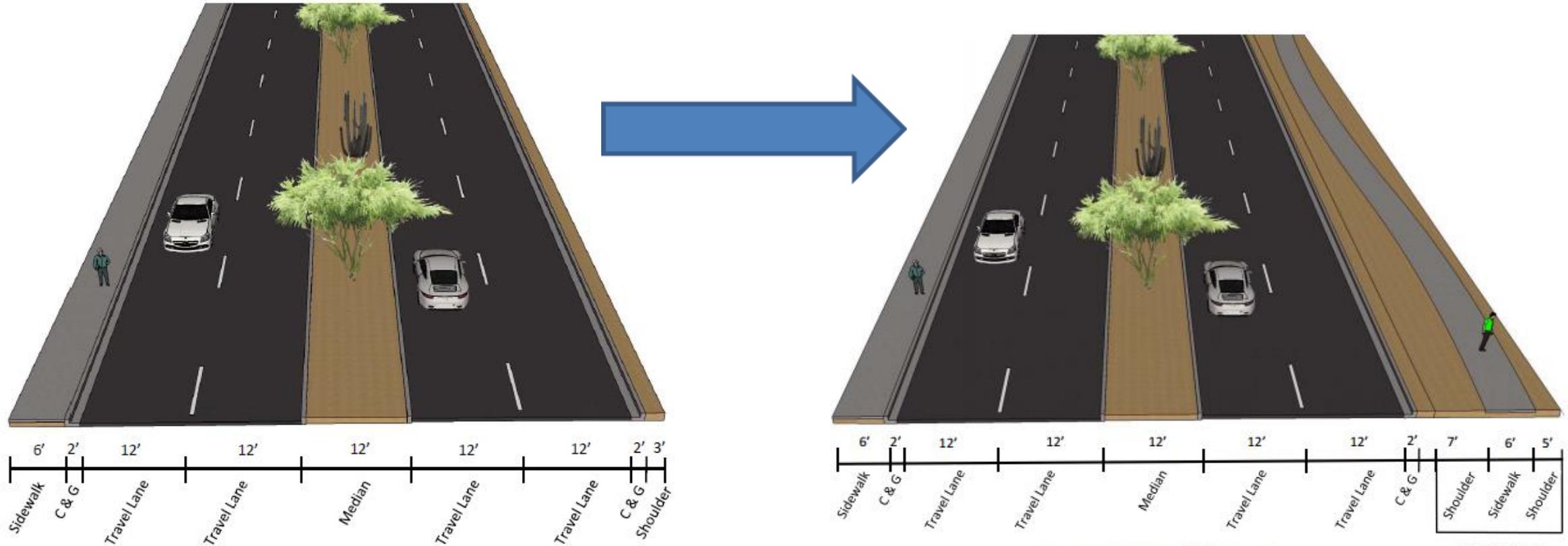
Segment 3



Segment 4



SAMPLE CROSS SECTION



Existing Right of Way = 73'
New Easement = 15'

New Easement



INTERGOVERNMENTAL AGREEMENT

- ADOT is required to administer the project due to the award of federal funds
- Requires a \$30,000 Project Management and Design Review fee
- Ensures town complies with all federal requirements
- ADOT advertises, bids, and oversees construction



DESIGN ENGINEER SELECTION PROCESS

- Engineering services are required to be selected by qualifications per Arizona Revised Statutes Title 34
- Solicited SOQ's in July 2016, received 11 qualified responses
- Selection committee included representative from ADOT
- Interviewed top five firms
- **Kimley»»Horn** was the unanimous decision



BUDGET

- **Project is included in FY2016-17, 2018-19, and 2019-2020 CIP Budget**

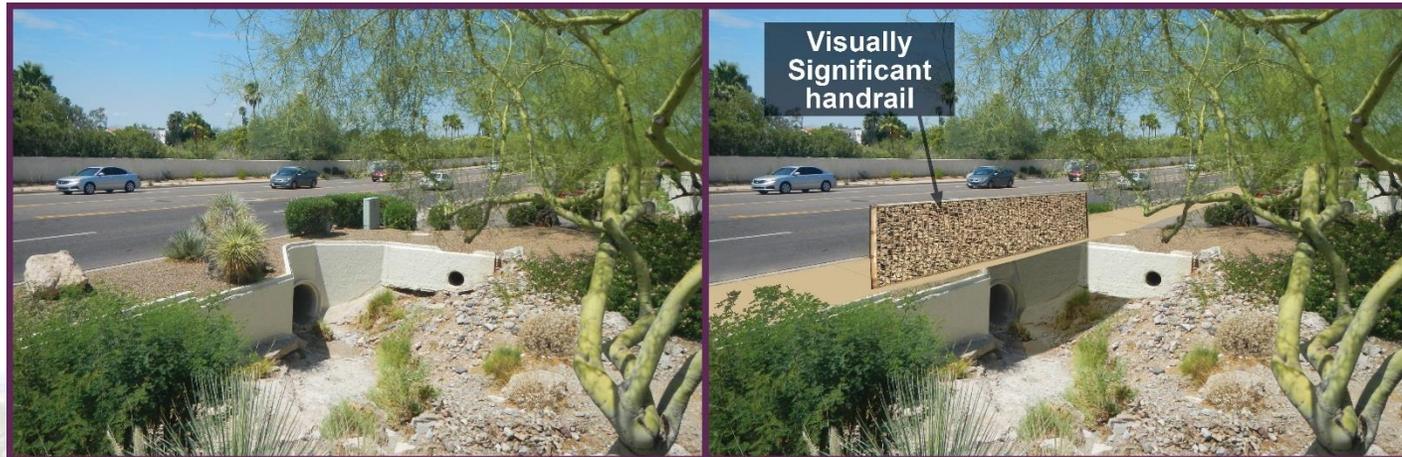
Task	Town Funds	Federal Funds	Fiscal Year
Design	\$ 408,829	-	2016-17
ROW/Easement Acquisition	\$ 201,171	-	2016-17
ADOT PMDR	\$ 30,000	-	2016-17
Utility Relocation	\$ 75,0000	-	2018-19
Construction	\$ 118,411	\$ 1,958,977	2019-20
Total	\$ 833,411	\$ 1,958,977	



SCHEDULE

- Design - November 2016 to November 2017
- ROW Acquisition - February 2017 to November 2017
- Utility Relocation - First half 2018
- Construction - July 2019 to January 2020*

* Possibility of moving project ahead one fiscal year if MAG Closeout Funds are available



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